


| Egresos | | | | | | |
|--|----------------------|---------------------------------|----------------------|---------------------|---------------------|----------------------|
| Concepto | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| Gasto Corriente | 16,441,656.84 | 5,170,000.00 | 21,611,656.84 | 9,797,007.93 | 9,797,007.93 | 11,814,648.91 |
| Gasto de Capital | | | | | | |
| Amortización de la Deuda y Disminución de Pasivos | | | | | | |
| Total del Gasto | 16,441,656.84 | 5,170,000.00 | 21,611,656.84 | 9,797,007.93 | 9,797,007.93 | 11,814,648.91 |



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