

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gasto Corriente	\$30,901,166.00	\$2,221,435.15	\$33,122,601.15	\$11,474,745.07	\$10,964,814.23	\$21,647,856.08
Gasto de Capital	\$0.00	\$72,695.54	\$72,695.54	\$72,695.54	\$72,695.54	\$0.00
Amortización de la Deuda y Disminución de Pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$30,901,166.00	\$2,294,130.69	\$33,195,296.69	\$11,547,440.61	\$11,037,509.77	\$21,647,856.08

DL

DIANA LAURA CORAZA CASTAÑEDA
DIRECTORA GENERAL

[Signature]

YASMIN REBECA AGUILAR GARCIA
COORDINADORA ADMINISTRATIVA

[Signature]

LILIA SÁNCHEZ VÁZQUEZ
ANALISTA CONSULTIVO "A"