

**PRESUPUESTO 2014**

Concepto	Estimado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>**** EAIP CRI</b>	<b>3,789,828,388.57</b>	<b>368,116,547.42</b>	<b>380,938,638.29</b>	<b>335,826,826.23</b>	<b>289,713,746.13</b>	<b>301,629,096.28</b>	<b>275,087,275.42</b>	<b>281,679,070.45</b>	<b>383,370,229.54</b>	<b>269,707,837.96</b>	<b>273,035,797.65</b>	<b>315,929,451.61</b>	<b>314,793,871.59</b>
*** 1 Impuestos	727,797,929.64	195,068,189.01	96,610,127.00	48,997,958.00	41,868,369.00	28,058,454.00	38,415,465.00	30,242,836.00	35,827,273.00	32,369,514.00	32,382,914.73	47,502,626.00	100,454,203.90
** 11 Impuestos sobre los ingreso	51,575,751.69	4,299,524.00	4,299,524.00	4,299,524.00	4,299,524.00	4,299,524.00	4,299,524.00	4,299,524.00	4,299,524.00	4,299,524.00	4,299,524.00	4,299,524.00	4,280,987.69
* 1101 IMPTO.DIV.ESP.PUB.	7,430,577.31	620,760.00	620,760.00	620,760.00	620,760.00	620,760.00	620,760.00	620,760.00	620,760.00	620,760.00	620,760.00	620,760.00	602,217.31
110101 D.E.P.EVENTO DEPORT.	1,308,177.31	110,560.00	110,560.00	110,560.00	110,560.00	110,560.00	110,560.00	110,560.00	110,560.00	110,560.00	110,560.00	110,560.00	92,017.31
110102 D.E.P.CORRIDA TOROS	417,480.00	34,790.00	34,790.00	34,790.00	34,790.00	34,790.00	34,790.00	34,790.00	34,790.00	34,790.00	34,790.00	34,790.00	34,790.00
110103 IMPTO.DIV.ESP.PUB. FERIAS	1,999,920.00	166,660.00	166,660.00	166,660.00	166,660.00	166,660.00	166,660.00	166,660.00	166,660.00	166,660.00	166,660.00	166,660.00	166,660.00
110104 D.E.P.BAILE PUBLICO	920,640.00	76,720.00	76,720.00	76,720.00	76,720.00	76,720.00	76,720.00	76,720.00	76,720.00	76,720.00	76,720.00	76,720.00	76,720.00
110105 D.E.P.F.DE BOX/LUCHA	463,080.00	38,590.00	38,590.00	38,590.00	38,590.00	38,590.00	38,590.00	38,590.00	38,590.00	38,590.00	38,590.00	38,590.00	38,590.00
110106 D.E.P.CONCIERTOS	333,120.00	27,760.00	27,760.00	27,760.00	27,760.00	27,760.00	27,760.00	27,760.00	27,760.00	27,760.00	27,760.00	27,760.00	27,760.00
110107 D.E.P.OTROS EVENTOS	760,920.00	63,410.00	63,410.00	63,410.00	63,410.00	63,410.00	63,410.00	63,410.00	63,410.00	63,410.00	63,410.00	63,410.00	63,410.00
110108 IMPTO.DIV.ESP.PUB. TEATRO	489,480.00	40,790.00	40,790.00	40,790.00	40,790.00	40,790.00	40,790.00	40,790.00	40,790.00	40,790.00	40,790.00	40,790.00	40,790.00
110109 IMPTO.DIV.ESP.PUB. CIRCO	100,920.00	8,410.00	8,410.00	8,410.00	8,410.00	8,410.00	8,410.00	8,410.00	8,410.00	8,410.00	8,410.00	8,410.00	8,410.00
110111 D.E.P.CONFERENCIAS	4,680.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00
110112 D.E.P.EVENTOS ESPECI	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
110113 D.E.P.JUEGO MECÁNICO	624,960.00	52,080.00	52,080.00	52,080.00	52,080.00	52,080.00	52,080.00	52,080.00	52,080.00	52,080.00	52,080.00	52,080.00	52,080.00
* 1102 LOT.,RIFAS,SORTEOS,CONCURS	44,145,174.38	3,678,764.00	3,678,764.00	3,678,764.00	3,678,764.00	3,678,764.00	3,678,764.00	3,678,764.00	3,678,764.00	3,678,764.00	3,678,764.00	3,678,764.00	3,678,770.38
110202 IMPTO. SOBRE RIFAS	7,782,414.38	648,534.00	648,534.00	648,534.00	648,534.00	648,534.00	648,534.00	648,534.00	648,534.00	648,534.00	648,534.00	648,534.00	648,540.38
110203 IMPTO. SOBRE SORTEOS	91,320.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00
110204 IMPTO. SOBRE CONCURSOS	91,320.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00	7,610.00
110207 IMPTO. SOBRE PREMIOS	11,334,600.00	944,550.00	944,550.00	944,550.00	944,550.00	944,550.00	944,550.00	944,550.00	944,550.00	944,550.00	944,550.00	944,550.00	944,550.00
110208 IMPTO.J.APU/US/ESTAB	24,845,520.00	2,070,460.00	2,070,460.00	2,070,460.00	2,070,460.00	2,070,460.00	2,070,460.00	2,070,460.00	2,070,460.00	2,070,460.00	2,070,460.00	2,070,460.00	2,070,460.00
** 12 Impuestos sobre el patrimonio	648,422,501.01	189,028,926.01	89,097,160.00	42,785,226.00	35,333,371.00	21,753,172.00	30,362,573.00	23,685,591.00	29,004,075.00	25,037,510.00	25,804,079.00	41,523,102.00	95,007,716.00
* 1201 PREDIAL	474,430,001.01	184,111,642.01	70,919,776.00	27,369,176.00	25,527,553.00	7,458,319.00	16,620,334.00	7,429,802.00	8,135,758.00	9,029,942.00	5,847,920.00	29,320,369.00	82,659,410.00
120101 PREDIAL URBANO	472,274,355.01	183,442,248.01	70,565,527.00	27,296,626.00	25,473,839.00	7,317,162.00	16,569,521.00	7,371,390.00	7,825,937.00	8,928,324.00	5,773,823.00	29,248,697.00	82,461,261.00
120104 PREDIAL RUSTICO CONURBANO	2,155,646.00	669,394.00	354,249.00	72,550.00	53,714.00	141,157.00	50,813.00	58,412.00	309,821.00	101,618.00	74,097.00	71,672.00	198,149.00
* 1202 IMPUESTO A.B.I.	173,992,500.00	4,917,284.00	18,177,384.00	15,416,050.00	9,805,818.00	14,294,853.00	13,742,239.00	16,255,789.00	20,868,317.00	16,007,568.00	19,956,159.00	12,202,733.00	12,348,306.00
120201 IMPUESTO A.B.I.	173,992,500.00	4,917,284.00	18,177,384.00	15,416,050.00	9,805,818.00	14,294,853.00	13,742,239.00	16,255,789.00	20,868,317.00	16,007,568.00	19,956,159.00	12,202,733.00	12,348,306.00
** 17 Accesorios	27,799,676.94	1,739,739.00	3,213,443.00	1,913,208.00	2,235,474.00	2,005,758.00	3,753,368.00	2,257,721.00	2,523,674.00	3,032,480.00	2,279,311.73	1,680,000.00	1,165,500.21
* 1701 PREDIAL	21,354,176.73	1,159,739.00	2,633,443.00	1,333,208.00	1,655,474.00	1,425,758.00	3,173,368.00	1,677,721.00	1,943,674.00	2,452,480.00	1,699,311.73	1,100,000.00	1,100,000.00
170101 APROV.REC.PREDIAL	20,754,176.73	1,109,739.00	2,583,443.00	1,283,208.00	1,605,474.00	1,375,758.00	3,123,368.00	1,627,721.00	1,893,674.00	2,402,480.00	1,649,311.73	1,050,000.00	1,050,000.00
170102 APROVECHAMIENTO GTOS	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
* 1702 IMPUESTO A.B.I.	6,445,500.21	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	65,500.21
170201 APROV.REC.A.B.I.	6,445,500.21	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	65,500.21
*** 3 Contribución de mejoras	5,104,808.46	94,160.00	3,138,565.46	344,506.00	277,426.00	362,033.00	170,859.00	225,818.00	109,131.00	93,432.00	101,869.00	84,868.00	102,141.00
** 31 Contribución de mejoras por	5,104,808.46	94,160.00	3,138,565.46	344,506.00	277,426.00	362,033.00	170,859.00	225,818.00	109,131.00	93,432.00	101,869.00	84,868.00	102,141.00
* 3101 EJECUCIÓN DE OBRAS PÚBLICA	5,104,808.46	94,160.00	3,138,565.46	344,506.00	277,426.00	362,033.00	170,859.00	225,818.00	109,131.00	93,432.00	101,869.00	84,868.00	102,141.00
310117 DAÑO PATRIMONIO MPAL	5,104,808.46	94,160.00	3,138,565.46	344,506.00	277,426.00	362,033.00	170,859.00	225,818.00	109,131.00	93,432.00	101,869.00	84,868.00	102,141.00
*** 4 Derechos	397,742,130.89	64,906,889.06	50,192,579.53	31,294,631.09	28,250,389.03	25,762,763.26	27,413,681.66	29,078,436.96	33,954,501.06	24,072,070.05	24,006,844.08	34,295,290.94	24,514,054.17
** 41 Derechos por el uso, goce,	31,591,072.85	1,530,254.41	1,973,857.41	2,364,535.41	2,652,438.91	2,812,005.91	2,772,575.91	2,579,155.91	2,804,510.61	2,771,843.91	3,058,060.53	3,141,972.32	3,129,861.61
* 4101 OCUPACIÓN DE ESPACIOS	30,096,348.87	1,405,679.91	1,849,462.91	2,239,960.91	2,527,864.41	2,648,431.41	2,648,001.41	2,454,581.41	2,679,936.11	2,647,269.41	2,933,486.03	3,017,397.82	3,005,277.13
410101 OEM.PTAFORMA,LC,PIS	2,386,796.00	198,893.00	198,893.00	198,993.00	198,973.00	198,893.00	198,893.00	198,893.00	198,893.00	198,893.00	198,893.00	198,893.00	198,793.00
410102 OELB.MDO SABORES POB	1,080,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
410103 COMER.NO MERC.MPALS	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
410106 OEM.RTA.LOCAL.ESP.EX	4,987,426.92	415,618.91	415,618.91	415,618.91	415,618.91	415,618.91	415,618.91	415,618.91	415,618.91	415,618.91	415,618.91	415,618.91	415,618.91
410108 OEM.CAM.REFRI.X KILO	9,360.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00
410109 OE.C.AB. PEAJ AUTO	693,170.61	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	96,294.61
410110 OE.C.AB. PEAJ PICK UP	693,147.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	96,271.00
410111 OE.C.AB. PEAJ CAM.REDILAS	693,147.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	96,271.00
410112 OE.C.AB. PEAJ CAM.RABÓN	693,147.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	96,271.00
410113 OE.C.AB. PEAJ CAM.TORTON	693,147.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	57,762.00	96,271.00
410114 OE.C.AB. PEAJ TRAILER	693,147.00</												

Concepto	Estimado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
410131 OE.SV.DEP. MOTOS,ET	46,105.00		652.00	416.00	2,344.00	12,682.00	11,916.00	6,568.00	1,692.00	3,194.00	851.00	350.00	5,440.00
410133 MANIOB/ARR.AUTO/MOTO	260,286.00		27,531.00	955.00	38,543.00	84,428.00	18,354.00	13,766.00	20,189.00	15,601.00	10,095.00	15,601.00	15,223.00
410134 MANIOB/ARR.CAM/REMOL	5,355.00			1,071.00			1,071.00	2,142.00					
410135 MANIOB/ARR.CAM/AUTOB	1,421.00							1,071.00					
410136 VIA PUB. Z. B.AMBULA	287,654.83	31,063.50	24,788.00	25,744.00	24,584.50	25,525.50	22,895.50	25,052.50	24,008.50	25,664.50	26,591.83	16,591.83	15,144.67
410137 VIA PUB. Z. B.SEMIFI	3,790,028.91	265,677.00	290,975.00	263,816.00	278,991.00	269,518.00	274,609.00	321,066.00	296,293.50	352,640.00	394,842.00	394,842.00	386,759.41
410138 VIA PUB. Z. B.REMOL/	452,748.03	21,203.00	23,802.00	38,616.00	38,175.00	40,620.00	38,109.00	48,840.00	49,809.00	40,695.00	37,096.56	37,096.56	38,685.91
410139 VIA PUB. Z. C.AMBULA	60,621.66	3,500.00	8,564.00	3,196.00	6,086.00	4,740.00	5,400.00	5,792.00	5,796.00	5,376.00	4,716.66	3,716.67	3,738.33
410140 VIA PUB. Z. C.SEMIFI	423,563.64	32,289.00	31,616.00	29,592.00	32,360.00	28,504.00	28,256.00	46,472.00	39,024.00	49,336.00	35,272.11	35,272.11	35,570.42
410141 VIA PUB. Z. C.REMOL/	2,894,558.41	241,119.50	285,157.00	298,519.00	236,396.00	218,210.00	199,140.00	216,949.00	198,354.00	212,869.00	213,857.05	293,857.05	280,130.81
410142 OE.TEMP. ESTR. MOVIL	718,407.60				234,000.00	60,450.00	58,500.00	60,450.00	60,450.00	60,450.00	59,367.00	59,367.00	65,373.60
410144 OE.EV. EV.CULT. P<1M	750,801.97	62,567.00	62,567.00	62,567.00	62,567.00	62,567.00	62,567.00	62,567.00	62,567.00	62,567.00	62,567.00	62,567.00	62,564.97
410148 OE.VP.ESTACIONA.XMES	544,267.04								362,523.20	48,500.00	42,336.69	42,336.69	48,570.46
410151 OE.TEATRO CD.S/APOY	1,226,439.95	22,234.00	76,808.00	34,361.00	74,186.00	303,188.00	304,250.00	68,723.00	40,425.00	90,956.00	54,574.00	101,063.00	55,671.95
410152 OE. AP.TEC.TEATRO CD	412,732.00	1,445.00	8,669.00	4,334.00	7,224.00	36,120.00	49,123.00	6,718.00	3,612.00	5,057.00	6,502.00	10,836.00	3,092.00
410197 OE.ACC.CUEXCOMATE	144,000.00	11,790.00	11,790.00	11,790.00	11,790.00	11,790.00	11,790.00	11,790.00	11,790.00	11,790.00	11,790.00	11,790.00	14,310.00
* 4102 OCUPACIÓN DE ESPACIOS POR	1,494,723.98	124,574.50	124,394.50	124,574.50	124,574.50	124,574.50	124,574.50	124,574.50	124,574.50	124,574.50	124,574.50	124,574.50	124,584.48
410201 SANIT. 01 M.5 DE MAYO	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
410202 SANIT.21 MERC.SAB.POBLANOS	1,097,249.98	91,452.50	91,272.50	91,452.50	91,452.50	91,452.50	91,452.50	91,452.50	91,452.50	91,452.50	91,452.50	91,452.50	91,452.48
410204 OE.MDOS.TEMP./TRAD.X	277,474.00	23,122.00	23,122.00	23,122.00	23,122.00	23,122.00	23,122.00	23,122.00	23,122.00	23,122.00	23,122.00	23,122.00	23,132.00
** 43 Derechos por prestación de	224,837,885.09	54,589,711.60	26,959,141.00	16,553,576.00	16,407,604.00	15,423,335.00	17,149,490.00	13,594,780.00	13,930,173.10	11,977,853.39	11,979,338.00	14,268,619.00	12,004,264.00
* 4301 SERVICIOS DE ALUMBRADO PÚB	127,593,711.10	10,031,391.00	10,142,180.00	10,159,172.00	11,206,713.00	11,198,500.00	11,027,197.00	11,415,556.00	12,068,354.10	10,185,401.00	10,040,807.00	10,026,507.00	10,091,933.00
430102 ALUM.PUB.OM,HM,HS	15,218.00				1,457.00	3,242.00	1,566.00	1,510.00	1,545.00	1,520.00	1,445.00	1,453.00	1,480.00
430120 ALUM.PUB.T.1,2,3,7	127,578,493.10	10,031,391.00	10,142,180.00	10,159,172.00	11,205,256.00	11,195,258.00	11,025,631.00	11,414,046.00	12,066,809.10	10,183,881.00	10,039,362.00	10,025,054.00	10,090,453.00
* 4302 DERECHOS POR SERVICIOS EN	6,125,385.60	431,984.60	742,303.00	524,535.00	515,707.00	515,744.00	507,714.00	505,570.00	470,398.00	463,746.00	538,572.00	567,252.00	341,860.00
430201 PM REINH.RESTOS FOSA	1,791,806.60	392,430.60	170,197.00	101,853.00	120,528.00	137,261.00	140,230.00	128,294.00	121,196.00	126,367.00	120,687.00	123,229.00	109,534.00
430202 REINHUMACION RESTOS	48,934.00		6,569.00	3,284.00	4,516.00	5,337.00	1,642.00	4,927.00	4,106.00	2,463.00	4,106.00	7,800.00	4,184.00
430203 REF.MTTO.7A.1ra.SECC	299,419.00	5,424.00	40,984.00	26,217.00	28,930.00	26,217.00	32,546.00	26,519.00	23,505.00	21,095.00	30,738.00	27,724.00	9,520.00
430204 MTTO.FOSAS A PERPETU	1,101,288.00	12,554.00	153,208.00	134,249.00	94,922.00	109,910.00	89,414.00	82,240.00	99,406.00	80,959.00	82,112.00	100,046.00	62,268.00
430205 RESG/MANTO.RESTOS AR	2,508.00					209.00	209.00					2,090.00	
430206 RESG.MTTO.RESTOS URN	9,473.00			1,181.00	1,181.00	1.00	1,181.00		1,181.00	2,363.00	1,181.00	1,181.00	1,204.00
430207 PERM.CONS.BOVEDA.CRI	19,868.00		1,987.00		7,946.00	1.00		1.00	3,973.00	1,987.00	3,973.00		
430208 PER.CON.MTTO.MOD.MUN	46,012.00		5,116.00	6,803.00	4,335.00	5,451.00	4,059.00	4,099.00	3,845.00	2,304.00	2,812.00	4,938.00	2,250.00
430209 EXHUMACION A.LEY.PAN	142,322.00	1,756.00	15,362.00	10,534.00	13,167.00	9,656.00	11,411.00	14,923.00	14,484.00	11,850.00	16,239.00	16,678.00	6,262.00
430210 EXHUM.CARÁCTER PREMA	6,799.00		4,079.00							1,360.00	1,360.00		
430211 DERECHOS X INCINERAC	781,146.00	13,083.00	93,450.00	88,778.00	85,040.00	65,415.00	56,070.00	75,695.00	56,070.00	49,529.00	82,236.00	71,022.00	44,758.00
430212 CONSTANCIA DE DERECH	12,291.00		775.00	1,162.00	1,808.00	1,550.00	1,162.00	258.00	1,292.00	646.00	1,292.00	1,162.00	1,184.00
430213 ASIG.FOSA O CRIPTA 7	1,274,071.00		126,646.00	126,646.00	117,304.00	118,203.00	135,747.00	124,190.00	74,431.00	102,633.00	130,418.00	140,418.00	77,435.00
430214 AUTO.CESIÓN DERECHO	16,510.00		611.00	1,222.00	1,222.00	2,444.00	1,222.00	1,833.00	1,222.00	2,444.00	1,222.00	2,444.00	624.00
430215 REV.AD.TITULO A.HIST	9,091.00		567.00	851.00	1,418.00	1,134.00	851.00	189.00	945.00	473.00	945.00	851.00	867.00
430216 CREMACION RESTOS HUM	280,086.00	4,452.00	15,616.00	8,904.00	20,034.00	20,486.00	15,582.00	17,808.00	43,390.00	37,842.00	42,294.00	40,068.00	13,610.00
430217 CREMACION RESTOS ARI	266,830.00	2,285.00	107,136.00	12,851.00	10,282.00	11,909.00	14,851.00	22,848.00	18,278.00	18,278.00	19,421.00	21,706.00	6,985.00
430218 TRASLADO LOCAL	16,931.00				3,074.00	769.00	1,537.00	1,537.00	3,074.00	1,153.00	2,690.00	1,922.00	1,175.00
* 4303 SERV.RECOLECCIÓN ORG.OPERA	86,735,000.00	43,936,076.00	15,116,706.00	5,566,578.00	4,392,951.00	3,441,008.00	5,378,181.00	1,362,762.00	1,101,193.00	920,385.00	948,195.00	3,299,777.00	1,271,188.00
430301 LIMP.INM.HABITACIONA	86,735,000.00	43,936,076.00	15,116,706.00	5,566,578.00	4,392,951.00	3,441,008.00	5,378,181.00	1,362,762.00	1,101,193.00	920,385.00	948,195.00	3,299,777.00	1,271,188.00
* 4304 SERVICIOS DE CENTROS ANTIR	6,406.90			1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	406.90			
430401 CA.REC.ANIMAL V.P.	6,406.90			1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	406.90			
* 4305 SERVICIOS PRESTADOS POR LA	4,377,381.49	190,260.00	957,952.00	302,291.00	291,233.00	267,083.00	235,398.00	309,892.00	289,228.00	407,914.49	451,764.00	375,083.00	299,283.00
430501 TM.ASIG.CTA.PREDIAL	333,090.00	26,147.00	40,976.00	56,545.00	22,155.00	12,118.00	7,421.00	7,834.00	31,782.00	22,411.00	16,254.00	44,912.00	44,535.00
430502 TM.AVALUO REVIS.FISC	2,317,072.00	164,004.00	164,004.00	164,004.00	164,004.00	164,004.00	164,004.00	164,004.00	164,004.00	255,100.00	331,897.00	235,511.00	182,532.00
430503 TM.AVALUO PRACT.FISC	431,550.00		11,025.00	30,450.00	43,050.00	36,750.00	23,100.00	70,350.00	50,925.00	33,075.00	54,600.00	45,150.00	33,075.00
430504 TM.TRAM.TRASLADO DOM	215,772.00		12,458.00	16,321.00	14,965.00	21,141.00	17,037.00	29,762.00	20,342.00	21,090.00	23,573.00	20,793.00	18,290.00
430505 TM.INSP.VERIF.D.CAT.	190,470.00		7,970.00	15,939.00	22,580.00	11,954.00	14,079.00	32,941.00	19,392.00	11,954.00	20,986.00	19,924.00	12,751.00
430506 TES.MPAL EXPEDICIÓN	701,665.00		693,693.00	347.00	1,386.00	809.00	1,040.00	693.00	809.00	693.00	1,502.00	693.00	
430509 TES.MPAL AVISO NOTAR	187,762.49	109.00	27,826.00	18,685.00	23,093.00	20,307.00	8,717.00	4,308.00	1,974.00	63,591.49	2,952.00	8,100.00	8,100.00
** 44 Otros Derechos	135,579,735.59	8,266,923.05	20,739,581.12	11,856,519.68	8,670,346.12	7,007,422.35	6,971,615.75	12,384,501.05	16,699,817.35	8,802,372.75	8,449,445.55	16,364,699.62	9,366,491.20
* 4401 OTORGAMIENTO DE LICENCIAS	4,835,234.81	804,992.21	192,161.27	627,603.84	427,809.73	471,953.57	306,129.73	317,434.53	465,047.97	271,809.73	421,434.53	271,809.73	257,047.97
440101 A.MISC/ULT.6°GL E/C	320,844.00	26,737.00	26,737.00	26,737.00	26,737.00	26,737.00	26,737.00	26,737.00	26,737.00	26,737.00	26,737.00	26,737.00	26,737.00
440102 A.MISC/ULT.B/ALC B/C	370,413.24	30,867.77	30,867.77	30,867.77	30,867.77	30,867.77	30,867.77	30,867.77	30,867.77	30,867.77	30,867.77	30,867.77	30,867.77
440103 A.DEPOSITO DE CERV.	26,975.52			26,975.52									
440106 A.BILLAR B/A B/ABIER	43,334.72			21,667.36		21,667.36							
440108 A.VINATERIA VTA.MDO	27,777.36			27,777.36									
440111 APERTURA ALIMENTO GR	68,640.00	34,320.00					34,320.00						
440113 APERTURA RESTAURANTE - BAR	1,283,321.89	110,204.96	45,318.26	135,954.03	110,204.96	110,204.96	110,204.96	110,204.96	110,204.96	110,204.96	110,204.96	110,204.96	110,204.96
440114 APERTURA SALÓN SOC.C	241,545.68	60,386.00		60,386.00				60,386.00			60,386.00		

Concepto	Estimado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
440115 APERTURA HOTEL,MOTEL	624,667.68	89,238.24		89,238.24		89,238.24		89,238.24	89,238.24		89,238.24		89,238.24
440118 APERTURA TDA AUTOSER	1,248,000.00	208,000.00		208,000.00	104,000.00	104,000.00	104,000.00		208,000.00	104,000.00	104,000.00	104,000.00	
440119 APERTURA BAR	267,714.72	89,238.24	89,238.24										
440124 APERTURA TDA.DEPTAL.	312,000.00	156,000.00			156,000.00								
* 4402 REFRENDOS DE LICENCIAS	31,624,343.69	5,449,327.74	15,599,953.35	4,232,365.82	1,303,614.57	790,001.20	790,001.20	790,001.20	790,001.20	777,048.20	367,343.07	367,343.07	367,343.07
440201 R.MISC/ULT.6°GL E/C	648,196.78	251,614.69	204,763.44	118,744.41	8,119.36	8,119.36	8,119.36	8,119.36	8,119.36	8,119.36	8,119.36	8,119.36	8,119.36
440202 R.MISC/ULT.B/ALC.B/C	1,161,524.28	225,359.47	490,079.55	264,193.37	20,210.21	20,210.21	20,210.21	20,210.21	20,210.21	20,210.21	20,210.21	20,210.21	20,210.21
440203 R.DEPOSITO DE CERVZA	119,770.49	9,711.18	93,874.00	16,185.31									
440204 R.BOD.ABARRO.B/A B/C	81,644.03	6,280.31	69,083.41	6,280.31									
440205 R.BAÑO CERV. ABIERTA	237,410.37	33,801.08	91,002.91	41,601.33	7,889.45	7,889.45	7,889.45	7,889.45	7,889.45	7,889.45	7,889.45	7,889.45	7,889.45
440206 R.BILLAR B/A B/ABIER	61,029.65	10,400.33	27,914.74	2,600.08	20,114.50								
440207 REFRENDOS PULQUERIA	8,000.16	2,000.04		2,000.04									
440208 REFRENDOS VINATERIA C	122,136.99	40,712.33	40,712.33	40,712.33									
440209 REFRENDOS VINATERIA C	159,997.59	53,332.53	53,332.53	53,332.53									
440211 REFRENDOS ALIMENTO GR	1,600,387.92	111,196.80	1,044,930.00	208,044.60	26,246.28	26,246.28	26,246.28	26,246.28	26,246.28	26,246.28	26,246.28	26,246.28	26,246.28
440212 REFRENDOS CENTRO BOTANERO	202,393.84	25,700.81	115,653.66	12,850.40	5,354.33	5,354.33	5,354.33	5,354.33	5,354.33	5,354.33	5,354.33	5,354.33	5,354.33
440213 REFRENDOS RESTAURANTE - BAR	4,229,914.77	353,482.42	2,156,621.58	850,409.96	96,600.09	96,600.09	96,600.09	96,600.09	96,600.09	96,600.09	96,600.09	96,600.09	96,600.09
440214 REFRENDOS SALÓN SOC.C	304,348.25	86,956.64	173,913.29	43,478.32									
440215 REFRENDOS HOTEL,MOTEL	1,239,370.24	85,668.71	556,846.62	535,429.44	61,425.47								
440216 REFRENDOS CLUB SERVIC	25,121.24		12,560.62	12,560.62									
440217 REFRENDOS DESTILACION	49,424.54		39,539.64	9,884.90									
440218 REFRENDOS TDA AUTOSER	8,012,160.00		6,864,000.00	798,720.00	349,440.00								
440219 REFRENDOS BAR	3,848,183.64	147,243.09	392,648.26	785,296.51	422,658.13	422,658.13	422,658.13	422,658.13	422,658.13	409,705.13			
440220 REFRENDOS SALON ESPEC	140,452.31	140,452.31											
440221 REFRENDOS DISCOTECA	330,535.61		165,268.81	82,633.40	82,633.40								
440222 REFRENDOS CABARET	3,207,940.99	690,815.00	345,407.92	345,407.92	202,923.35	202,923.35	202,923.35	202,923.35	202,923.35	202,923.35	202,923.35	202,923.35	202,923.35
440223 REFR.C.ENTRETEN.C/V/T	1,716,000.00	343,200.00	1,372,800.00										
440224 REFRENDOS TDA.DEPTAL.	4,118,400.00	2,831,400.00	1,287,000.00										
* 4404 LICENCIAS PARA EVENTOS ESP	778,948.56	64,912.38	64,912.38	64,912.38	64,912.38	64,912.38	64,912.38	64,912.38	64,912.38	64,912.38	64,912.38	64,912.38	64,912.38
440401 LIC.TEM.XDIA/P.TO.VTA	624,513.00	52,042.75	52,042.75	52,042.75	52,042.75	52,042.75	52,042.75	52,042.75	52,042.75	52,042.75	52,042.75	52,042.75	52,042.75
440402 LIC.TEMP.DEGUSTACION	154,435.56	12,869.63	12,869.63	12,869.63	12,869.63	12,869.63	12,869.63	12,869.63	12,869.63	12,869.63	12,869.63	12,869.63	12,869.63
* 4405 ALINEAMIENTO Y NUMERO OFIC	4,982,162.75	150,712.00	453,814.00	305,772.00	561,418.00	449,846.00	439,000.00	459,282.76	435,094.99	666,773.00	380,473.00	492,538.00	187,439.00
440501 ALINEAMIENTO PREDIO	1,420,081.50	44,919.00	133,067.00	88,751.00	165,428.00	128,238.00	127,633.00	130,772.25	118,697.25	202,498.00	110,003.00	113,505.00	56,570.00
440502 EXCEDENTE ALINEAMIEN	443,705.10	10,622.00	35,753.00	26,817.00	44,726.00	49,011.00	38,967.00	47,919.01	64,636.09	32,287.00	36,666.00	39,192.00	17,109.00
440503 ASIGNACIÓN DE NUMERO	3,093,637.75	95,171.00	280,665.00	187,535.00	348,790.00	270,969.00	269,438.00	276,327.45	250,557.30	427,887.00	232,697.00	339,841.00	113,760.00
440504 PLACA OFICIAL POR DI	24,738.40		4,329.00	2,669.00	2,474.00	1,628.00	2,962.00	4,264.05	1,204.35	4,101.00	1,107.00		
* 4406 LICENCIA DE CONSTRUCCION D	1,177,086.00	23,034.00	63,182.00	93,291.00	86,597.00	89,192.00	88,297.00	82,310.00	230,556.00	175,093.00	31,866.00	93,490.00	120,178.00
440601 LIC.CONST.BARDA/MALL	1,049,682.00	4,449.00	48,833.00	64,533.00	81,747.00	68,789.00	82,048.00	77,676.00	226,553.00	163,159.00	29,861.00	83,651.00	118,383.00
440602 LIC.CONST.BARDA/MALL	127,404.00	18,585.00	14,349.00	28,758.00	4,850.00	20,403.00	6,249.00	4,634.00	4,003.00	11,934.00	2,005.00	9,839.00	1,795.00
* 4407 USO DE SUELO	17,097,515.77	344,383.00	470,302.00	3,148,313.00	651,416.00	587,832.00	863,751.00	2,834,884.64	2,110,881.13	951,482.00	1,359,907.00	1,948,038.00	1,826,326.00
440701 USO SUELO VIV.CONSTR	138,169.83	263.00	1,461.00	478.00	3,286.00	1,122.00	1,186.00	126,372.39	955.44	696.00	981.00	701.00	668.00
440702 USO SUELO VIV.CONSTR	174,808.85	9,836.00	12,728.00	23,678.00	30,086.00	21,616.00	12,425.00	12,847.00	12,082.77	12,847.00	10,947.00	986.00	6,320.00
440703 USO SUELO VIV.CONSTR	354,598.52	10,650.00	18,736.00	28,391.00	25,646.00	21,383.00	22,489.00	29,134.09	13,646.43	25,178.00	25,597.00	118,648.00	15,100.00
440704 USO SUELO VIV.CONSTR	221,038.43	5,739.00	39,285.00	11,569.00	26,097.00	34,080.00	23,277.00	13,403.57	22,486.86	20,510.00	12,865.00	2,683.00	9,043.00
440706 USO SUELO CONJUNTO H	3,084,169.00	3,112.00	16,141.00	22,538.00	36,035.00	5,459.00	10,401.00	1,564,517.00	12,872.00	143,896.00	132,685.00	1,136,513.00	
440707 USO SUELO CONJUNTOS	1,851,920.00	33,934.00	27,585.00	510,987.00	47,198.00	190,220.00	473,777.00	32,814.00	31,311.00	237,803.00	201,222.00	58,462.00	6,607.00
440709 USO SUELO LOCALES CO	9,925.00		746.00	3,602.00	213.00				945.00	1,946.00			2,473.00
440710 USO SUELO LOC.COM.SE	1,342,250.44	44,323.00	109,222.00	95,956.00	88,935.00	84,409.00	168,987.00	96,321.90	370,631.54	64,302.00	132,058.00	60,788.00	26,317.00
440711 USO SUELO C.COM.VERT	1,869,897.29	53,493.00	66,673.00	431,952.00	126,188.00	106,267.00	67,090.00	75,459.29		151,300.00	117,183.00	637,600.00	36,692.00
440712 US.CON.MIX.HASTA 50M	3,182.38		326.00		509.00				268.38	1,575.00	504.00		
440713 US.DES.MIX.V.H.M>50M	263,455.32	1,690.00	13,104.00	10,920.00	65,383.00	22,916.00	40,559.00	10,891.06	15,641.26	40,710.00	12,809.00	13,560.00	15,272.00
440714 US.DES.MIX.H.C.S>MIL	687,579.79							404,913.79				241,640.00	41,026.00
440715 US.EDIF.DI.A.B.Z.IND	792,253.00						16,654.00			130,208.00	12,220.00	629,172.00	3,999.00
440716 US.EDIF.DI.A.B.FUERA	704,392.09	19,869.00	32,033.00		200,255.00	67,777.00	20,531.00	126,038.64	56,586.45	25,213.00	67,447.00	45,675.00	42,967.00
440717 US.EST.ALM/DIST.GAS	1,607,148.00	161,474.00		1,445,674.00	558,139.00								
440718 US.EST.ALM.DIST.GDP	3,787,751.64		119,892.00	558,139.00				1,839,292.64		218,182.00	569,148.00		483,098.00
440719 USO DE SUELO HOTEL	84,045.19		10,014.00				35,162.00	38,869.19					
440724 US.EST.ESPECT/TORRES	233.00			233.00									
440730 US.CONST NO INCLUIDA	79,699.00		2,356.00	4,065.00	1,454.00	2,736.00	11,251.00	9,716.00	21,743.00	7,054.00	13,655.00	5,438.00	231.00
440732 US.E.PRIV.DESCUBIERT	39,769.00		131.00	131.00	131.00		66.00		66.00		39,375.00		
440733 US.E.PUB.DESCUBIERTO	1,230.00					144.00				1,086.00			
* 4408 APORTACION DE INFRASTRUCT	8,912,652.10	169,818.00	604,323.00	243,000.00	773,935.00	728,526.00	497,205.00	671,112.73	2,040,229.24	810,434.00	529,569.13	1,223,618.00	620,882.00
440801 APORT.INFRAESTRUC.90	220,008.20	249.00	1,407.00	893.00	1,372.00	40,180.00	533.00	2,098.88	50,991.32	60,925.00	967.00	1,085.00	59,307.00
440802 US.VIV.90.01 A 180M2	467,770.27	524.00	21,504.00	33,978.00	33,080.00	16,945.00	46,939.00	24,614.73	18,074.54	196,013.00	13,677.00	27,859.00	34,562.00
440803 US.VIV.180.01-300M2	403,818.40	10,287.00	45,848.00	26,562.00	40,948.00	33,224.00	27,070.00	54,278.79	27,619.61	54,165.00	27,057.00	22,664.00	34,095.00

Concepto	Estimado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
440804 US.VIV.MAS 300 M2	409,621.65	11,169.00	25,052.00	52,528.00	29,599.00	36,979.00	38,763.00	65,380.88	24,157.77	60,272.00	23,548.00	19,017.00	23,156.00
440806 APORT.I.CONJUNTO H.V	1,370,057.00		2,426.00	20,394.00	131,417.00		2,365.00		856,531.00	17,711.00	28,031.00	205,135.00	106,047.00
440807 APORT.INFRAESTRUCTUR	1,276,287.00	18,332.00		10,944.00	126,192.00	320,975.00	38,776.00	219,128.00	56,098.00	63,511.00	12,705.00	299,624.00	110,002.00
440809 APORT.I.LOC.COM/SERV	1,181.00		63.00		378.00			151.00	139.00	296.00			154.00
440810 APORT.I.LOC.COM.SERV	200,782.00		16,253.00	9,261.00	18,794.00	33,091.00	4,886.00	27,256.00	25,550.00	28,348.00	5,738.00	18,835.00	12,770.00
440811 APORT.I.C.COM.VERT.H	680,980.00	34,510.00	103,890.00	11,749.00	105,602.00		16,843.00	42,587.00	64,748.00	32,476.00	108,995.00	127,278.00	32,302.00
440812 APORT.I.CONSTRUC.MIX	966.00		285.00	296.00	153.00				81.00		151.00		
440813 APORT.I.DESARROLLOS	64,481.00		8,789.00	2,628.00	7,307.00	16,397.00	2,267.00	7,829.00	1,769.00	6,461.00	1,775.00	1,277.00	7,982.00
440814 APORT.I.DESARROLLOS	17,831.00			1,075.00					5,124.00				
440815 APORT.I.EDIF/DESARRO	174,339.00		17,880.00				20,435.00		12,060.00		94,289.00	18,152.00	
440816 APORT.I.EDIF/DESARRO	233,560.56		40,528.00			59,869.00		2,935.00	7,227.43	8,153.00	42,125.00	62,336.13	84.00
440817 APORT.I.ESTABLECIMIE	59,800.00	58,939.00										861.00	10,303.00
440818 APORT.I.ESTABLECIMIE	566,562.95		73,602.00	21,867.00	39,420.00	36,453.00	58,054.00	38,745.95	31,395.00	130,315.00	24,281.00	59,439.00	52,991.00
440819 APORT.INFRAESTRUCTURA HOTEL	743,079.00		667.00						631,445.00			110,967.00	
440820 APORT.I.SALÓN SOCIAL	49,088.07							13,751.07	4,811.00	30,526.00			
440821 APORT.INFRAESTRUCTUR	94,985.00				19,199.00								75,786.00
440824 APORT.I.ESTRUC.P/ANU	5,270.00		4,815.00	455.00									
440826 APORT.I. LICENCIA DE	233,130.00	30,845.00	37,800.00		61,368.00	29,248.00	47,250.00	704.00	24,524.00			1,391.00	
440830 APORT.I.CONSTRUCCION	354,678.00	322.00	120,027.00	13,635.00	17,575.00	6,104.00	74,428.00	17,767.00	37,200.00	18,127.00	9,748.00	36,392.00	3,353.00
440832 APORT.I.ESTAC.PRIV.D	510,250.00	813.00	36,260.00	8,522.00	102,210.00	22,794.00	66,106.00	30,635.00	108,574.00	29,332.00	44,535.00	37,458.00	23,011.00
440833 APORT.I.ESTAC.PUB.DE	1,677.00					197.00				1,480.00			
440834 APORT.I.ESTAC.PRIV.C	348,627.00			3,845.00				73,334.00	26,271.00	6,335.00	63,451.00	171,651.00	3,740.00
440837 APORT.INFRAESTRUCT.P	219,511.00	3,345.00	11,420.00	11,375.00	16,109.00	15,395.00	16,719.00	15,978.00	26,019.00	15,686.00	8,285.00	64,449.00	14,731.00
440839 APORT.I.INSTALACION/	204,311.00	483.00	35,807.00	12,993.00	2,777.00	49,152.00	41,639.00	17,586.00	10,954.00	16,330.00			16,590.00
* 4409 LICENCIA DE CONSTRUCCION D	8,555,830.00	609,912.00	499,914.00	186,615.00	784,415.00	600,470.00	438,631.00	582,299.00	1,891,039.00	559,469.00	468,598.00	1,472,518.00	461,950.00
440901 LIC.CONST. VIV.CONST	120,016.00	175.00	938.00	596.00	915.00	26,787.00	356.00	1,399.00	33,994.00	40,617.00	645.00	723.00	12,871.00
440902 LIC.CONST. VIV.CONST	320,545.00	2,169.00	8,400.00	20,326.00	134,717.00	6,778.00	18,775.00	10,633.00	7,230.00	83,078.00	5,471.00	11,143.00	11,825.00
440903 LIC.CONST. VIV.CONST	304,060.00	7,348.00	32,749.00	18,973.00	29,249.00	23,731.00	19,336.00	38,771.00	45,343.00	38,690.00	19,327.00	16,189.00	14,354.00
440904 LIC.CONST. VIV.CONST	346,147.00	8,935.00	20,042.00	42,022.00	23,680.00	29,583.00	31,011.00	72,754.00	19,326.00	48,217.00	18,838.00	15,214.00	16,525.00
440906 LIC.CONST.CONJUNTO H	1,583,817.00		2,646.00	22,248.00	143,364.00		15,479.00		960,622.00	19,674.00	46,930.00	224,439.00	148,415.00
440907 LICENCIA DE CONSTRUC	1,547,495.00	51,711.00		10,215.00	117,779.00	299,577.00	61,696.00	227,312.00	52,358.00	59,277.00	11,858.00	523,431.00	132,281.00
440909 LIC.CONST.LOC.COM/SE	788.00		42.00		252.00			101.00	92.00	198.00			103.00
440910 LIC.CONST.LOC.COM.SE	1,570.00		205.00	141.00	156.00	254.00	150.00	190.00	230.00	106.00	138.00		
440911 LIC.CONST.C.COM.VERT	559,022.00	27,608.00	83,112.00	9,399.00	98,720.00		13,474.00	34,069.00	51,798.00	25,981.00	87,196.00	101,823.00	25,842.00
440912 LIC.CONST.CONSTRUC.M	596.00		142.00	197.00	102.00				54.00		101.00		
440913 LIC.CONST.DESARROLLO	192,410.00		26,801.00	5,475.00	18,460.00	46,651.00	3,143.00	18,324.00	19,844.00	16,491.00	3,397.00	9,896.00	23,928.00
440914 LIC.CONST.DESARROLLO	15,301.00			874.00			10,263.00		4,164.00				
440915 LIC.CONST.EDIF/DESAR	124,527.00		12,772.00		14,596.00	8,230.00		8,614.00			67,349.00	12,966.00	
440916 LIC.CONST.EDIF/DESAR	247,131.00		29,219.00			43,161.00	2,116.00	12,420.00	5,878.00	30,369.00	55,361.00	61,179.00	7,428.00
440917 LIC.CONST.ESTABLECIM	33,835.00	33,835.00											
440918 LIC.CONST.ESTABLECIM	305,248.00		42,253.00	12,553.00	22,630.00	20,927.00	33,327.00	22,243.00	18,023.00	74,810.00	13,939.00	34,122.00	10,421.00
440919 LIC.CONST. HOTEL	558,970.00		495.00						476,145.00			82,330.00	
440920 LIC.CONST.SALÓN SOCI	483,145.00	446,726.00						10,202.00	3,569.00	22,648.00			
440921 LIC.CONST. MOTEL,AUT	23,324.00				12,800.00								10,524.00
440924 LIC.CONST.ESTRUC.P/A	3,145.00		2,817.00	328.00									
440926 LICENCIA DE CONSTRUC	207,986.00	27,418.00	33,600.00		54,550.00	25,999.00	42,000.00	626.00	21,800.00	756.00		1,237.00	
440930 LIC.CONST.NO INCLUID	481,642.00	386.00	143,998.00	16,362.00	21,090.00	7,324.00	97,394.00	21,333.00	44,641.00	47,331.00	49,498.00	28,097.00	4,188.00
440932 LIC.CONST.ESTAC.PRIV	377,635.00	610.00	27,195.00	6,392.00	76,657.00	17,096.00	49,580.00	22,977.00	81,431.00	21,999.00	33,401.00	29,039.00	11,258.00
440933 LIC.CONST.ESTAC.PUB.	1,184.00								1,184.00				
440934 LIC.CONST.ESTAC.PRIV	400,913.00			2,940.00				56,079.00	16,538.00	4,844.00	48,521.00	269,131.00	2,860.00
440937 LIC.CONST.PLANTA CON	175,609.00	2,676.00	9,136.00	9,100.00	12,887.00	12,316.00	13,375.00	12,783.00	20,815.00	12,549.00	6,628.00	51,559.00	11,785.00
440939 LIC.CONST.INSTALACIO	139,769.00	315.00	23,352.00	8,474.00	1,811.00	32,056.00	27,156.00	11,469.00	7,144.00	10,650.00			17,342.00
* 4410 APROBACION DE PROYECTO PAR	5,315,341.00	103,511.00	336,349.00	201,474.00	432,700.00	436,708.00	322,294.00	434,098.00	1,131,214.00	493,026.00	273,087.00	625,522.00	525,358.00
441001 APROB.PROY. VIV.CONS	327,766.00	429.00	2,805.00	2,575.00	3,894.00	97,375.00	1,098.00	3,586.00	77,634.00	55,257.00	1,843.00	6,014.00	75,256.00
441002 APROB.PROY. VIV.CONS	358,096.00	16,459.00	18,566.00	24,682.00	24,810.00	15,208.00	37,315.00	24,866.00	21,205.00	108,383.00	16,032.00	23,482.00	27,088.00
441003 APROB.PROY. VIV.CONS	388,723.00	8,110.00	38,143.00	22,832.00	39,363.00	29,133.00	21,949.00	42,342.00	44,754.00	45,855.00	29,551.00	36,848.00	29,843.00
441004 APROB.PROY. VIV.CONS	320,702.00	4,566.00	11,995.00	28,296.00	22,526.00	28,772.00	21,217.00	42,187.00	35,337.00	45,244.00	23,337.00	34,714.00	22,511.00
441006 APROB.PROY.CONJUNTO	956,976.00		4,805.00	12,060.00	95,411.00	3,437.00	1,077.00	1,731.00	562,879.00	7,642.00	13,691.00	116,091.00	138,152.00
441007 APROBACION DE PROYEC	878,814.00	33,628.00	10,226.00	58,097.00	66,159.00	160,874.00	25,188.00	156,182.00	38,107.00	48,375.00	12,859.00	168,708.00	100,411.00
441009 APROB.PROY.LOC.COM/S	803.00				252.00			101.00	92.00	198.00		57.00	103.00
441010 APROB.PROY.LOC.COM.S	191,521.00	1,493.00	12,682.00	11,318.00	26,305.00	28,669.00	10,229.00	19,600.00	19,647.00	28,571.00	4,441.00	16,231.00	12,335.00
441011 APROB.PROY.COM.VERT.	453,921.00	9,203.00	67,297.00	11,614.00	54,675.00		6,814.00	60,920.00	41,405.00	31,367.00	67,657.00	65,207.00	37,762.00
441012 APROB.PROY.CONSTRUC.	6,679.00	917.00	5,308.00	197.00	102.00				54.00		101.00		
441013 APROB.PROY.DESARROLL	91,975.00		1,473.00	2,911.00	3,882.00	13,688.00	1,356.00	9,188.00	11,560.00	18,548.00	8,020.00	7,348.00	14,001.00
441014 APROB.PROY.DESARROLL	11,615.00						6,344.00		5,271.00				

Concepto	Estimado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
441015 APROB.PROY.EDIF/DESA	97,642.00		3,406.00		3,892.00	2,539.00	47,806.00	2,297.00		15,703.00	17,960.00	4,039.00	
441016 APROB.PROY.EDIF/DESA	98,262.00		9,164.00			14,071.00		5,829.00	1,874.00	11,054.00	33,103.00	20,404.00	2,763.00
441017 APROB.PROY.ESTABLECI	28,269.00	16,988.00			11,281.00								
441018 APROB.PROY.ESTABLECI	215,928.00		22,122.00	7,318.00	10,550.00	9,958.00	38,254.00	11,547.00	11,934.00	39,573.00	8,421.00	26,507.00	29,744.00
441019 APROBACION DE PROYEC	185,857.00		108.00						163,244.00			22,505.00	
441020 APROB.PROY.SALÓN SOC	14,947.00							3,968.00	4,665.00	6,314.00			
441021 APROB.PROY. MOTEL,AU	17,295.00												17,295.00
441024 APROB.PROY.ESTRUC.P/	1,398.00		1,313.00	85.00									
441026 APROB.PROY. LICENCIA	77,711.00	10,282.00	12,600.00		20,456.00	9,749.00	15,750.00	235.00	8,175.00			464.00	
441029 APROB.PROY.TANQUE EN	8.00			8.00									
441030 APROB.PROY.CONSTRUCC	272,486.00	257.00	95,999.00	11,152.00	18,811.00	4,883.00	59,670.00	17,286.00	29,865.00	14,701.00	7,798.00	9,155.00	2,909.00
441032 APROB.PROY.ESTAC.PRI	127,565.00	203.00	9,065.00	2,131.00	25,552.00	5,699.00	16,527.00	7,659.00	27,144.00	7,333.00	11,134.00	9,365.00	5,753.00
441033 APROB.PROY.ESTAC.PUB	395.00									395.00			
441034 APROB.PROY.ESTAC.PRI	94,182.00			905.00				17,255.00	17,525.00	1,490.00	14,930.00	41,197.00	880.00
441037 APROB.PROY.PLANTA CO	58,534.00	892.00	3,045.00	3,033.00	4,296.00	4,105.00	4,458.00	4,261.00	6,938.00	4,183.00	2,209.00	17,186.00	3,928.00
441039 APROB.PROY.INSTALACI	37,271.00	84.00	6,227.00	2,260.00	483.00	8,548.00	7,242.00	3,058.00	1,905.00	2,840.00			4,624.00
* 4411 TERMINACION DE OBRA	2,350,193.00	38,375.00	145,522.00	67,548.00	210,196.00	225,706.00	136,597.00	194,171.00	480,357.00	219,715.00	106,193.00	321,290.00	204,523.00
441101 TERM.O. VIV.CONSTRU	64,007.00	87.00	469.00	298.00	457.00	13,393.00	178.00	700.00	16,997.00	20,308.00	322.00	362.00	10,436.00
441102 TERM.O. VIV.CONSTRU	189,109.00	2,169.00	8,501.00	13,692.00	13,232.00	6,778.00	18,775.00	9,846.00	7,230.00	78,405.00	5,471.00	11,185.00	13,825.00
441103 TERM.O. VIV.CONSTRU	115,377.00	2,939.00	13,100.00	7,589.00	11,700.00	9,493.00	7,734.00	15,508.00	7,891.00	15,476.00	7,731.00	6,475.00	9,741.00
441104 TERM.O. VIV.CONSTRU	122,887.00	3,351.00	7,516.00	15,758.00	8,880.00	11,094.00	11,629.00	19,614.00	7,247.00	18,082.00	7,064.00	5,705.00	6,947.00
441106 TERM.O. CONJUNTO H.V	400,839.00		662.00	5,562.00	35,841.00		645.00		230,485.00		7,645.00	56,110.00	63,889.00
441107 TERM.O. DE CONJUNTOS	515,834.00	7,333.00		4,378.00	50,477.00	128,390.00	15,511.00	87,651.00	22,439.00	25,405.00		119,849.00	54,401.00
441109 TERM.O.LOC.COM/SERV.	372.00				126.00			50.00	46.00	99.00			51.00
441110 TERM.O.LOC.COM.SERV.	67,516.00		5,460.00	3,087.00	6,265.00	11,030.00	1,692.00	9,101.00	8,517.00	9,449.00	2,060.00	6,598.00	4,257.00
441111 TERM.O.C.COM.VERT.HO	90,797.00	4,601.00	13,852.00	1,567.00	14,080.00		2,246.00	5,678.00	8,633.00	4,330.00	14,533.00	16,970.00	4,307.00
441112 TERM.O.CONSTRUC.MIXT	272.00		95.00	99.00	51.00				27.00				
441113 TERM.O.DESARROLLOS M	16,215.00		2,197.00	657.00	1,827.00	4,099.00	504.00	1,941.00	1,083.00	1,615.00	297.00		1,995.00
441114 TERM.O.DESARROLLOS M	134.00			134.00									
441115 TERM.O.EDIF/DESARROL	24,905.00		2,554.00		2,919.00	1,646.00		1,723.00			13,470.00	2,593.00	
441116 TERM.O.EDIF/DESARROL	47,833.00		5,655.00			8,354.00	410.00	2,404.00	1,138.00	5,878.00	10,715.00	11,841.00	1,438.00
441117 TERM.O.ESTABLECIMIEN	6,549.00	6,549.00											
441118 TERM.O.ESTABLECIMIEN	62,950.00		8,178.00	2,430.00	4,380.00	4,050.00	6,450.00	4,305.00	3,488.00	14,479.00	2,698.00	6,604.00	5,888.00
441119 TERM.DE OBRA HOTEL	121,516.00		108.00						103,510.00			17,898.00	
441120 TERM.O.SALÓN SOCIAL,	7,918.00							2,218.00	776.00	4,924.00			
441121 TERM.O. MOTEL,AUTOHO	16,519.00				3,339.00								13,180.00
441124 TERM.O.ESTRUC.P/ANUN	609.00		545.00	64.00									
441126 TERM.O. LICENCIA DE	77,711.00	10,282.00	12,600.00		20,456.00	9,749.00	15,750.00	235.00	8,175.00			464.00	
441130 TERM.O.CONSTRUCCION	139,704.00	129.00	48,011.00	5,454.00	7,030.00	2,441.00	29,771.00	7,107.00	14,880.00	7,251.00	10,199.00	6,090.00	1,341.00
441132 TERM.O.ESTAC.PRIV.DE	127,565.00	203.00	9,065.00	2,131.00	25,552.00	5,699.00	16,527.00	7,659.00	27,144.00	7,333.00	11,134.00	9,365.00	5,753.00
441133 TERM.O.ESTAC.PUB.DES	296.00									296.00			
441134 TERM.O.ESTAC.PRIV.CU	60,903.00			678.00				12,941.00	4,018.00	1,118.00	11,197.00	30,291.00	660.00
441137 TERM.O.PLANTA CONCRE	43,903.00	669.00	2,284.00	2,275.00	3,222.00	3,079.00	3,344.00	3,196.00	5,204.00	3,137.00	1,657.00	12,890.00	2,946.00
441139 TERM.O.INSTALACION/A	27,953.00	63.00	4,670.00	1,695.00	362.00	6,411.00	5,431.00	2,294.00	1,429.00	2,130.00			3,468.00
* 4417 CORRECCION DE DATOS CONSTA	54,527.00	210.00	2,100.00	9,194.00	3,150.00	4,568.00	3,728.00	3,255.00	3,744.00	4,935.00	9,923.00	6,090.00	3,630.00
441701 CORRECCION DATOS GRA	54,527.00	210.00	2,100.00	9,194.00	3,150.00	4,568.00	3,728.00	3,255.00	3,744.00	4,935.00	9,923.00	6,090.00	3,630.00
* 4418 CORRECCION DE DATOS PLANOS	2,650.00		1,050.00								1,050.00		550.00
441801 CORRECCION DATOS GRA	2,650.00		1,050.00								1,050.00		550.00
* 4419 CAMBIO DE LOSAS Y CUBIERTA	90,465.00				223.00		348.00	12,348.00	35,250.00	35,771.00		722.00	5,803.00
441901 CAMB.LOSAS/CUBIERTAS	43,589.00				223.00		348.00	8,923.00	27,237.00	333.00		722.00	5,803.00
441902 CAMB.CUBIERTA EST.50%	46,876.00							3,425.00	8,013.00	35,438.00			
* 4421 DICTAMEN TECNICO DE DISTRI	5,395,579.00	29,766.00	190,173.00	284,666.00	403,067.00	160,584.00	154,778.00	1,537,626.00	1,548,564.00	173,619.00	136,390.00	479,118.00	297,228.00
442102 DT.AP.FRAC.H/U/INT.SOC	32,322.00			32,322.00									
442104 DT.AP.FRAC.H/U/RESIDENCIAL	8,807.00				1,841.00				774.00	6,192.00			
442105 DT.AP.FRAC.H/SU/T.CAMPEST	986.00				986.00								
442106 DT.AP.FRAC.H/SU/T.AGROP	6,104.00		6,104.00										
442108 DT.AP.FRAC.INDUSTRIAL	1,736.00								1,736.00				
442111 DT.AP.DES.COND.V/H/M	20,667.00			8,615.00					11,597.00				455.00
442112 DT.AP.DIV/SUBD.HAB	1,089,758.00			21,877.00	87,560.00	12,961.00	88,823.00		716,118.00	2,064.00	59,284.00	76,031.00	25,040.00
442113 DT.AP.DIV/SUBD.COM	1,946,125.00	10,595.00	96,210.00	206,670.00	147,510.00	106,504.00	45,580.00	128,579.00	753,772.00	156,896.00	64,057.00	112,272.00	117,480.00
442114 AP.DISTRIB.A.SEG/SUP	10,510.00		2,457.00		8,053.00								
442115 AP.DISTRIB.A.FUSION	19,756.00					9,709.00			1,663.00	755.00		7,629.00	
442116 AP.DISTRIB.A.RELOTIF	2,258,808.00	19,171.00	85,402.00	15,182.00	157,117.00	31,410.00	20,375.00	1,409,047.00	62,904.00	7,712.00	13,049.00	283,186.00	154,253.00
* 4422 USO DE SUELO POR OBRAS DE	1,228,793.00			30,492.00	89,401.00	12,730.00	88,823.00		830,223.00	8,256.00	58,654.00	75,036.00	35,178.00
442204 US.FRACC.H.U.RESIDENCIAL	3,343.00				1,841.00				774.00	728.00			

Concepto	Estimado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
442208 US.FRACC INDUSTRIAL	1,734.00								1,734.00				
442211 US.DES.COND.V/H/MIX	120,667.00			8,615.00					111,597.00				455.00
442212 US.DIV/SUBDIV.HAB	1,103,049.00			21,877.00	87,560.00	12,730.00	88,823.00		716,118.00	7,528.00	58,654.00	75,036.00	34,723.00
* 4423 LOTE VIVIENDA Y/O LOCAL RE	1,330,440.00	945.00	17,197.00	85,306.00	75,150.00	29,938.00	131,861.00	11,235.00	712,178.00	20,161.00	93,553.00	99,454.00	53,462.00
442302 LOT.V.RES.FRACC.H.U.	22,575.00			22,575.00									
442303 LOT.V.RES.FRACC.H.U.MEDIO	375,606.00						48,048.00		327,558.00				
442304 LOT.V.RES.FRACC.H.U.	22,710.00				6,988.00				3,652.00	12,070.00			
442305 LOT.V.RES.FRACC.H.U.T.CAMP	1,955.00				1,955.00								
442308 LOT.V.RES.FRACC INDUSTRIAL	6,284.00								6,284.00				
442311 "LOT.V.RES.CONDOM.V/H/M"	356,718.00								346,916.00			7,600.00	2,202.00
442312 LOT.V.DIV/SUBDIV.HABITAC.	437,197.00		6,592.00	55,801.00	53,502.00	18,703.00	77,723.00		15,483.00	1,686.00	86,308.00	81,249.00	40,150.00
442313 LOT.V.DIV/SUBDIV.COMERCIAL	92,195.00	840.00	9,030.00	5,985.00	10,815.00	9,870.00	5,145.00	9,240.00	11,235.00	5,880.00	6,195.00	8,610.00	9,350.00
442314 LOT.V.RES.SEG/SUP.SEG	210.00				210.00								
442315 LOT.V.RES.FUSION PREDIOS	1,055.00					210.00			105.00	105.00		525.00	110.00
442316 LOT.V.RES.RELOTIFICACIONES	13,935.00	105.00	1,575.00	945.00	1,680.00	1,155.00	945.00	1,995.00	945.00	420.00	1,050.00	1,470.00	1,650.00
* 4424 LICENCIA DE CONSTRUCCION D	5,902,977.00		454,252.00	231,663.00	163,983.00	140,184.00	42,730.00	91,099.00	993,813.00	3,534.00	7,622.00	3,211,031.00	563,066.00
442403 LIC.C.OBRA URB.DISTR	2,987,094.00											2,987,094.00	
442405 LCO.URB.FRAC.H.SU.CAMPESTRE	42,000.00				42,000.00								
442407 LCO.URB.FRACC.COM/SERV	454,252.00		454,252.00										
442408 LCO.URB.FRACC INDUSTRIAL	3,534.00									3,534.00			
442412 LCO.URB.DIV/SUBDIV.HABITAC	2,416,097.00			231,663.00	121,983.00	140,184.00	42,730.00	91,099.00	993,813.00		7,622.00	223,937.00	563,066.00
* 4425 TERMINACION DE OBRA	1,125,835.00	693.00	76,674.00	42,104.00	61,545.00	16,054.00	12,572.00	24,795.00	151,444.00	7,750.00	8,481.00	639,343.00	84,380.00
442503 TERM.O.DISTRIB.A.S.U	597,419.00											597,419.00	
442505 TERM.O.DISTRIB.A.S.U	34,186.00				34,186.00								
442507 TERM.O.DISTRIB.A.S.U	64,893.00		64,893.00										
442508 TERM.O.DISTRIB.A.S.U	589.00									589.00			
442512 TO.DIV/SUBD.HABITACIONAL	326,734.00			33,095.00	17,426.00	5,890.00	6,104.00	13,014.00	141,973.00		1,089.00	31,991.00	76,152.00
442517 TRAMITE P/DONAC/APLI	102,014.00	693.00	11,781.00	9,009.00	9,933.00	10,164.00	6,468.00	11,781.00	9,471.00	7,161.00	7,392.00	9,933.00	8,228.00
* 4427 AUTORIZACION PARA DIVIDIR	263,248.00		30,546.00	58,674.00	25,693.00	28,973.00	17,515.00	9,320.00	18,111.00	35,007.00	24,897.00	6,630.00	7,882.00
442701 AUT.DIV.CONST.>5AÑO	54,802.00		5,603.00	9,652.00	3,888.00	8,384.00	3,982.00	1,611.00	3,959.00	5,474.00	10,544.00	609.00	1,096.00
442702 AUT.DIV.CONST.>5AÑO	10,392.00		1,406.00	1,730.00	865.00	1,514.00	973.00	433.00	649.00	1,406.00	973.00	216.00	227.00
442703 AUT.DIV.CONST.>5AÑO	195,246.00		22,835.00	47,292.00	20,472.00	18,841.00	12,092.00	7,276.00	13,503.00	27,893.00	12,912.00	5,571.00	6,559.00
442704 AUT.DIV.CONST.>5AÑO	2,808.00		702.00	468.00	234.00	468.00				234.00	468.00	234.00	
* 4428 RENOVACIÓN O PRORROGA DE L	1,275,726.00	11,576.00	59,992.00	84,880.00	70,135.00	126,843.00	49,965.00	224,792.00	7,017.00	193,364.00	11,531.00	353,911.00	81,720.00
442801 REN/PRORR.LIC.CONST.	565,235.00	10,432.00	3,356.00	61,695.00	712.00	28,438.00	34,298.00	879.00	674.00	136,475.00	355.00	286,332.00	1,589.00
442802 REN/PROR.LIC.CONST.8	497,562.00	1,144.00	19,933.00	20,367.00	251.00	98,405.00	3,169.00	184,462.00	4,593.00	45,707.00	10,589.00	61,649.00	47,293.00
442803 REN/PROR.LIC.CONST.1	20,620.00		7,286.00		1,214.00		9,452.00		1,750.00		587.00		331.00
442804 REN/PROR.LIC.CONST.P	192,309.00		29,417.00	2,818.00	67,958.00		3,046.00	39,451.00		11,182.00		5,930.00	32,507.00
* 4431 LIC. USO DE SUELO ESPECIFI	2,183,556.00	7,337.00	28,055.00	199,997.00	240,121.00	225,461.00	238,886.00	250,558.00	241,101.00	180,183.00	206,163.00	210,308.00	155,386.00
443101 LUSE.BAJO IMPACTO CO	400,283.00	498.00	1,670.00	22,233.00	46,728.00	48,762.00	39,992.00	39,829.00	44,651.00	35,351.00	39,892.00	44,925.00	35,752.00
443102 LUSE.BAJO IMPACTO CO	1,783,273.00	6,839.00	26,385.00	177,764.00	193,393.00	176,699.00	198,894.00	210,729.00	196,450.00	144,832.00	166,271.00	165,383.00	119,634.00
* 4432 LIC. USO DE SUELO ESPECIFI	5,842,352.00	12,719.00	389,261.00	323,199.00	518,002.00	303,145.00	587,033.00	876,303.00	541,247.00	858,676.00	290,141.00	793,490.00	349,136.00
443201 LUSE.ALTO IMPACTO CO	75,831.00	1,607.00	189.00	1,729.00	1,767.00	3,393.00	9,294.00	12,635.00	10,448.00	9,533.00	8,411.00	12,994.00	3,831.00
443202 LUSE.ALTO IMPACTO CO	4,832,497.00	11,112.00	281,654.00	315,170.00	502,808.00	238,502.00	546,171.00	604,501.00	421,271.00	602,889.00	255,081.00	767,405.00	285,933.00
443203 LUSE.ALTO IMPACTO IN	6,101.00						2,573.00					3,528.00	
443204 LUSE.A.IMP.I.ZI+500M2	563,800.00			6,300.00		53,836.00		242,214.00	109,528.00	137,348.00	14,574.00		
443205 LUSE.A.IMP.I.F/ZI-500M2	117,957.00		20,503.00		13,427.00	7,414.00	15,891.00	16,953.00		12,365.00	12,075.00	9,563.00	9,766.00
443206 LUSE.A.IMP.I.F/ZI+500M2	246,166.00		86,915.00				13,104.00			96,541.00			49,606.00
* 4433 LIC. USO DE SUELO ESPECIFI	2,937,463.00	68,813.00	165,145.00	157,247.00	369,198.00	157,587.00	152,990.00	266,186.00	206,249.00	263,235.00	249,311.00	698,365.00	183,137.00
443301 LUSE.D.CVZA,BILLAR,B	281,665.00	2,525.00	18,415.00	15,074.00	6,876.00	50,501.00	60,412.00			49,534.00	35,781.00	12,898.00	29,649.00
443302 LUSE.ALIMTOS,BAÑO,MI	159,247.00	4,116.00	2,734.00	20,507.00	5,733.00	6,894.00	4,381.00	15,435.00	29,266.00	25,901.00	4,631.00	13,789.00	25,860.00
443303 LUSE.H,M,AH,HOST,SAL	2,496,551.00	62,172.00	143,996.00	121,666.00	356,589.00	100,192.00	88,197.00	250,751.00	176,983.00	187,800.00	208,899.00	671,678.00	127,628.00
* 4434 DEMOLICIONES	1,184,742.00	7,357.00	64,471.00	33,675.00	49,681.00	203,277.00	47,249.00	263,217.00	236,118.00	63,792.00	124,668.00	72,642.00	18,595.00
443401 LIC.P/OBRA DEMOL.CONST.X M2	250,073.00	3,748.00	9,443.00	4,368.00	5,461.00	20,972.00	6,295.00	78,200.00	21,521.00	14,616.00	24,166.00	42,688.00	18,595.00
443402 LIC.P/OBRA DEMOL.BAR	70,496.00	3,609.00	3,557.00	3,958.00	3,154.00	14,194.00	3,144.00	13,091.00	7,341.00	12,632.00	3,360.00	2,456.00	
443403 LIC.P/OBRA DEMOL.BAR	864,173.00		51,471.00	25,349.00	41,066.00	168,111.00	37,810.00	171,926.00	207,256.00	36,544.00	97,142.00	27,498.00	
* 4435 LIC. DE OCUPACION DE VIA P	497,833.00	7,625.00	32,645.00	26,146.00	101,317.00	54,541.00	62,611.00	133,561.00	21,640.00	12,431.00	34,625.00	8,931.00	1,760.00
443501 LIC.OCUPACION VIA PU	106,332.00	3,837.00	19,732.00	16,169.00	18,909.00	21,924.00	15,621.00	9,318.00	822.00				
443502 LIC.VIA P.EJ.O.S/ARROYO	329,491.00	3,788.00	12,398.00	7,754.00	36,346.00	28,813.00	43,333.00	121,247.00	19,956.00	12,368.00	33,459.00	8,269.00	1,760.00
443503 LIC.VIA P.DPE.S/BANQUETA	61,537.00		515.00	2,147.00	46,043.00	3,615.00	3,613.00	2,914.00	862.00		1,166.00	662.00	
443504 LIC.VIA P.DPE.S/ARROYO	473.00		76.00	19.00	189.00	44.00	82.00			63.00			
* 4436 OBRAS QUE EJECUTE CUALQUIE	3,952.00	1,860.00	462.00	75.00	661.00	92.00	455.00			347.00			
443601 OBRAS/PERM/LIC.EJEC.	3,952.00	1,860.00	462.00	75.00	661.00	92.00	455.00			347.00			
* 4437 REGULARIZACION DE OBRAS CO	198,679.00		3,083.00	33,442.00	31,503.00	8,396.00	33,780.00	37,023.00	8,151.00	1,732.00	13,084.00	25,971.00	2,514.00
443702 REG.OBRA CONST/URB.T	158,817.00		3,083.00	33,442.00	31,503.00	8,396.00	14,503.00	37,023.00	8,151.00	1,732.00	11,542.00	8,936.00	506.00

Concepto	Estimado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
443703 REG.OBRA CONST/URB.T	35,653.00						19,277.00					14,368.00	2,008.00
443704 REG.OBRA CONST/URB.T	2,667.00											2,667.00	
443705 REG.O.CONST/URB.TERM	1,542.00										1,542.00		
* 4439 REGULARIZACION DE OBRAS EN	125,180.00				117,886.00				7,294.00				
443902 RO.PROC.INDUSTRIAL	117,886.00				117,886.00								
443904 RO.PROC.COM >5 NIV	7,294.00								7,294.00				
* 4440 REGULARIZACION OBRAS EN PR	2,900.00						2,900.00						
444001 REG.OB.PROC.CONST/UR	2,900.00						2,900.00						
* 4441 INTEGRACION VIAL DE PREDIO	114,175.37		12,029.00	11,256.00	12,012.00	10,836.00	6,418.00	11,625.00	11,256.00	10,013.00	8,013.00	14,011.00	6,706.37
444101 INTEG.VIAL.PREDIOS L	45,496.63		4,771.00	2,386.00	5,964.00	3,578.00	2,386.00	4,771.00	2,386.00	4,771.00	3,578.00	7,157.00	3,748.63
444102 INT.VIAL EST/DICT.TECNICO	68,678.74		7,258.00	8,870.00	6,048.00	7,258.00	4,032.00	6,854.00	8,870.00	5,242.00	4,435.00	6,854.00	2,957.74
* 4443 LICENCIA PARA DERRIBO O PO	223,147.00			22,701.00	9,130.00	6,909.00	9,870.00	18,260.00	74,765.00	15,299.00	25,662.00	38,740.00	1,811.00
444301 LICENCIA P/DERRIBO O	223,147.00			22,701.00	9,130.00	6,909.00	9,870.00	18,260.00	74,765.00	15,299.00	25,662.00	38,740.00	1,811.00
* 4446 DERECHOS POR EXPEDICION DE	541,446.72	48,713.50	45,031.90	46,299.66	44,318.46	45,586.22	44,318.46	45,586.22	44,318.46	44,318.46	44,318.46	44,318.46	44,318.46
444601 CERTIF.OFICIAL DE VECINDAD	274,560.00	22,880.00	22,880.00	22,880.00	22,880.00	22,880.00	22,880.00	22,880.00	22,880.00	22,880.00	22,880.00	22,880.00	22,880.00
444605 CERT.ANUAL V.JUEGO PALANCA	21,569.52	1,797.46	1,797.46	1,797.46	1,797.46	1,797.46	1,797.46	1,797.46	1,797.46	1,797.46	1,797.46	1,797.46	1,797.46
444606 CERT.ANUAL V.JUEGO S	5,071.04	1,267.76		1,267.76		1,267.76		1,267.76					
444607 CERT.ANUAL MAQ.EXPENDEDORA	2,413.84	2,413.84											
444608 CERT.ANUAL ARTICULOS	22,116.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00
444609 CERT.ANUAL OTRAS MAQ	164,376.00	13,698.00	13,698.00	13,698.00	13,698.00	13,698.00	13,698.00	13,698.00	13,698.00	13,698.00	13,698.00	13,698.00	13,698.00
444610 CERT.ANUAL MOD.PRON.DEP	2,140.32	713.44	713.44	713.44									
444611 COPIA SIMPLE DOCTO.A	19,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
444612 COPIA CERTIF.DOCTO.A	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
* 4447 CONSTANCIAS	2,355,710.24	152,338.22	198,030.22	179,506.98	202,559.98	197,525.98	184,041.98	230,122.98	196,170.98	227,372.98	199,044.98	218,086.98	170,907.98
444702 CONST.NO ADEUDO CONT	576,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
444703 CONST.DATOS PADRON FISCAL	56,675.76	4,722.98	4,722.98	4,722.98	4,722.98	4,722.98	4,722.98	4,722.98	4,722.98	4,722.98	4,722.98	4,722.98	4,722.98
444705 CONST.SUSPENSION TEM	272.48	136.24	136.24										
444706 CONST.CAMBIO REG.PRO	21,091.00	1,669.00	2,653.00	969.00	2,051.00	1,004.00	404.00	1,733.00	2,264.00	2,323.00	1,446.00	2,235.00	2,340.00
444707 CONST.CAM.REG.PROP.I	74,177.00	1,936.00	4,465.00	2,687.00		5,746.00		24,636.00	3,780.00	18,052.00	5,526.00	1,067.00	6,282.00
444710 CONST.USO SUELO P/TR	1,014,294.00	44,774.00	86,953.00	72,028.00	96,686.00	86,953.00	79,815.00	99,931.00	86,304.00	103,175.00	88,250.00	110,962.00	58,463.00
444711 C.VER.M.SEG.PC 1-20m2	417,600.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00
444712 C.VER.M.SEG.P.C.>20m2	195,600.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00
* 4448 ASIGNACIÓN DE CLAVE CATAST	296,889.00		3,289.00	69,670.00	20,158.00	12,728.00	11,876.00	12,180.00	32,399.00	24,177.00	45,553.00	14,677.00	50,182.00
444801 ASIGNACIÓN DE CLAVE	296,889.00		3,289.00	69,670.00	20,158.00	12,728.00	11,876.00	12,180.00	32,399.00	24,177.00	45,553.00	14,677.00	50,182.00
* 4449 DICTAMENES TECNICOS	195,383.00		10,992.00	5,207.00	15,621.00	15,621.00	10,414.00	92,575.00	15,621.00	6,364.00	2,893.00	12,802.00	7,273.00
444901 DICT.TECNICO UBIC. P	163,622.00		10,992.00	5,207.00	15,621.00	15,621.00	10,414.00	63,202.00	15,621.00	6,364.00	2,893.00	10,414.00	7,273.00
444902 DICT.TECNICO RESTRIC	31,761.00							29,373.00				2,388.00	
* 4450 IDENTIFICACION DE FRACCION	10,267.00		566.00				3,722.00	3,901.00	1,088.00			990.00	
445001 IDENT.FRACC.ESCRIT.L	7,537.00		251.00				3,407.00	3,271.00	353.00			255.00	
445002 IDENT.FRACC.ESCRIT.L	2,730.00		315.00				315.00	630.00	735.00			735.00	
* 4451 EMISION OPINION TECNICA DE	53,469.00		4,423.00	6,388.00	2,948.00	7,126.00	6,388.00	7,125.00	2,457.00	5,651.00	3,686.00	3,931.00	3,346.00
445101 EMISION OPINION TECN	53,469.00		4,423.00	6,388.00	2,948.00	7,126.00	6,388.00	7,125.00	2,457.00	5,651.00	3,686.00	3,931.00	3,346.00
* 4452 EMISION,ESTUDIO, EVALUACIO	1,125,001.61	14,217.00	70,669.00	88,987.00	66,367.00	108,802.00	66,775.00	234,825.61	106,248.00	107,685.00	79,278.00	121,231.00	59,917.00
445201 EST.FACTIB.USO SUELO	13,314.00		5,326.00	5,326.00							1,331.00	1,331.00	
445202 E.FACT.US IND/COM/SERV.	252,192.50	6,565.00	18,053.00	16,412.00	16,412.00	14,770.00	18,053.00	16,411.50	18,053.00	29,541.00	27,900.00	45,952.00	24,070.00
445203 E.FACT.DES.CONDOMINIO	89,743.45		1.00	5,601.00	11,201.00	11,201.00	11,201.00	19,602.45	11,201.00	11,201.00	2,800.00	2,800.00	2,934.00
445204 E.FACT.US F/U/CC	223,444.50		23,699.00	4,740.00	9,479.00	33,178.00	14,219.00	23,698.50	33,178.00	23,699.00	23,699.00	18,959.00	14,896.00
445205 E.FACT.US NO INCLUIDAS	11,992.30		1.00	1.00	2,398.00	1,199.00		3,597.30	2,398.00	1,199.00		1,199.00	
445206 E.FACT.US CAMBIO REGIMEN	293,433.90	7,652.00	22,957.00	26,783.00	19,131.00	28,697.00	17,218.00	36,348.90	38,262.00	32,523.00	19,131.00	28,697.00	16,034.00
445207 ESTUDIO/DICTAMEN VIAL	199,774.51		1.00	26,338.00	1,435.00	19,126.00	2,929.00	129,487.51	1.00	3,843.00		16,614.00	
445208 EV/DT RESOLUTIVO I.V	41,106.45		631.00	3,786.00	6,311.00	631.00	3,155.00	5,679.45	3,155.00	5,679.00	4,417.00	5,679.00	1,983.00
* 4453 AUTORIZACION MUNICIPAL PAR	31,826.00			5,582.00	5,582.00	3,410.00	8,680.00		930.00		3,712.00	3,000.00	930.00
445301 AUT.EMISION ATMOSFER	22,526.00			5,582.00	5,582.00	1,860.00	930.00		930.00		3,712.00	3,000.00	930.00
445302 AUT.EMISION ATMOSFER	9,300.00					1,550.00	7,750.00						
* 4456 ANALISIS Y REVISION DE DAT	4,022.00		201.00	602.00	1,203.00	201.00	602.00	201.00		401.00		401.00	210.00
445601 ANÁLISIS/REV. DATOS	4,022.00		201.00	602.00	1,203.00	201.00	602.00	201.00		401.00		401.00	210.00
* 4457 OTROS CERTIFICADOS O CONST	134,227.97	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00	11,203.97
445701 OTRO CERTIFICADO/CON	134,227.97	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00	11,203.97
* 4458 EXPEDICION DE PROGRAMA DE	6,186.00		1,303.00	558.00	620.00	1,117.00	870.00	528.00		372.00		558.00	260.00
445801 PROG.DES.URB.CARTA U	1,027.00		280.00	93.00	187.00	187.00	187.00	187.00				93.00	
445802 PRG.D.URB.TABLA COMP	933.00		280.00	93.00	187.00	187.00	187.00	93.00				93.00	
445803 PRG.D.URB.CARTA URB.DIGITAL	4,226.00		743.00	372.00	620.00	743.00	496.00	248.00		372.00		372.00	260.00
* 4459 ESTUDIO,CONSTANCIAS DE FAC	24,084.00		2,397.00	2,397.00	3,995.00	799.00	2,397.00	1,598.00		799.00		7,191.00	2,511.00
445903 CONSTANCIA SUSPENSI	19,290.00			2,397.00	3,995.00	799.00	1,598.00	1,598.00				6,392.00	2,511.00
445904 CONSTANCIA CAMBIO DI	3,196.00		799.00				799.00			799.00		799.00	

Concepto	Estimado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
445905 CONSTANCIA DE RETIRO	1,598.00		1,598.00										
* 4460 DERECHOS POR INHUMACIONES	670,896.00		50,035.00	55,769.00	40,379.00	38,624.00	123,811.00	50,036.00	124,353.00	52,229.00	58,375.00	51,790.00	25,495.00
446002 PP INH. PANTEON FRANCES	45,583.00		8,778.00	7,461.00	3,511.00	3,950.00	1,642.00	2,195.00		5,267.00	6,584.00	3,511.00	2,684.00
446003 PP INH. VALLE DE LOS	262,702.00		20,628.00	20,628.00	12,728.00	18,873.00	32,546.00	24,140.00	56,177.00	20,628.00	21,506.00	25,456.00	9,392.00
446004 PP INH. PANTEON JARDIN	293,239.00		19,312.00	25,017.00	22,823.00	15,362.00	89,414.00	23,262.00	9,140.00	25,456.00	28,529.00	21,506.00	13,418.00
446005 PP INH. OTROS PANTEONES	69,372.00		1,317.00	2,663.00	1,317.00	439.00	209.00	439.00	59,036.00	878.00	1,756.00	1,317.00	1.00
* 4461 DERECHOS POR EXHUMACIONES	16,800.00		1,525.00	762.00	2,287.00	3,049.00		2,287.00	1,524.00	1,525.00	1,525.00	762.00	1,554.00
446103 PP EXH. VALLE DE LOS	16,038.00		1,525.00	762.00	2,287.00	3,049.00		2,287.00	762.00	1,525.00	1,525.00	762.00	1,554.00
446105 PP EXH. OTROS PANTEONES	762.00								762.00				
* 4466 DERECHOS POR ANUNCIOS TEMP	2,313,040.00	132,592.00	138,511.00	153,973.00	159,661.00	195,960.00	280,854.00	168,368.00	119,841.00	210,716.00	230,480.00	74,868.00	447,216.00
446601 AT. EN CARTELES IMPRESOS	3,900.00			3,900.00									
446602 AT. EN CARTELES PLAST	280.00					280.00							
446603 "A. TEMP. VOL. FOLLETO	895,438.00	7,592.00	107,799.00	37,959.00	25,052.00	40,234.00	196,619.00	56,177.00	51,666.00	53,382.00	14,423.00	54,125.00	250,410.00
446604 "A. TEMP. MANTA, LONA M	57,614.00			3,571.00	8,347.00	5,638.00	10,525.00	3,427.00	9,139.00	3,271.00	6,712.00	86.00	6,898.00
446605 A. TEMP. LIC. PEND. MOB/	1,350,000.00	125,000.00	30,712.00	108,543.00	126,262.00	149,808.00	73,710.00	107,152.00	59,036.00	153,221.00	208,503.00	20,475.00	187,578.00
446606 A. TEMP. CARPAS Y TOLD	2,640.00							660.00		660.00	660.00		660.00
446608 "A. TEMP. CABALLETE, RE	1,498.00							952.00		182.00	182.00		182.00
446609 A. TEMP. GLOBO AEROST.	1,670.00												1,670.00
* 4467 DERECHOS POR ANUNCIOS PERM	12,029,717.00		242,244.00	398,116.00	422,694.00	425,599.00	613,187.00	1,306,014.00	746,617.00	1,224,756.00	2,437,640.00	2,163,487.00	2,049,363.00
446701 AP. GAB. LUM. ADOS/FACH	1,438,647.00		45,395.00	69,577.00	115,321.00	40,164.00	44,068.00	150,511.00	43,975.00	234,356.00	270,402.00	81,375.00	343,503.00
446702 AP. LICENCIA GAB. LUM.	2,007,200.00		149,891.00		122,556.00	220,532.00	63,389.00	292,956.00	32,095.00	328,212.00	316,628.00	137,438.00	343,503.00
446703 AP. PERMISO GAB. LUM. P	48,060.00			9,944.00	9,354.00	4,925.00	542.00	296.00	122.00	1,801.00	10,927.00	6,434.00	
446705 AP. PERM. COLGANTE IMP	754,889.00		34,533.00	76,422.00	26,791.00	21,392.00	92,246.00	61,915.00	31,943.00	29,456.00	69,485.00	80,194.00	230,512.00
446706 AP. LIC. COLGANTE IMPR	67,933.00										67,933.00		
446707 AP. PERM. TOLDOS RIGID	31,677.00		6,276.00	8,481.00	2,067.00	3,451.00	2,250.00	592.00	1,383.00	2,250.00	2,816.00	1,997.00	114.00
446708 AP. PERM. ANUNCIOS ROT	276,555.00		3,062.00	29,137.00	28,390.00	6,661.00	17,675.00	4,668.00	110,736.00	3,360.00	24,370.00	37,166.00	11,330.00
446709 "AP. LIC. ESPECT. UNI O	4,709,905.00			204,555.00	112,932.00	92,359.00	310,807.00	740,969.00	449,813.00	579,876.00	1,087,133.00	627,695.00	503,766.00
446710 AP. LIC. VALLA PUB. EST	126,174.00					23,588.00		1,638.00	3,931.00	12,932.00		84,085.00	
446711 AP. LIC. ESPECT. ELECT.	35,389.00					1,312.00					16,020.00		18,057.00
446712 AP. LICENCIA/PERMISO.	971,575.00							325.00				971,250.00	
446713 "AP. LIC. ESPEC. AUTOSO	1,561,713.00				5,283.00	11,215.00	82,210.00	52,144.00	72,619.00	32,513.00	571,926.00	141,659.00	592,144.00
* 4468 DERECHOS POR ANUNCIOS PUBL	131,693.00		2,074.00	25,519.00	10,938.00	4,256.00	11,528.00	11,800.00	9,568.00	6,955.00	24,605.00	20,550.00	3,900.00
446802 A. PUB. AUTOB/AUT/REM/	28,571.00						8,908.00		6,813.00			8,950.00	3,900.00
446803 "ANUC. PUB. PERIFONEO,	29,800.00			6,300.00	6,300.00	2,300.00		2,300.00	2,100.00	6,300.00	2,100.00	2,100.00	
446804 ANUC. PUB. PERSONAS C/	73,322.00		2,074.00	19,219.00	4,638.00	1,956.00	2,620.00	9,500.00	655.00	655.00	22,505.00	9,500.00	
* 4469 DERECHOS POR ANUNCIOS EN E	25,550.00				21,545.00			4,005.00					
446903 "A. ESP. MPAL TUNEL, PU	21,545.00				21,545.00								
446904 "A. ESP. MPAL. MOB. URB.	4,005.00							4,005.00					
** 45 Accesorios	5,733,437.36	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	520,000.00	13,437.36
* 4501 APROVECHAMIENTOS POR RECAR	4,792,937.36	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	7,937.36
450101 APROV. REC. DER LIMPIA	4,792,937.36	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	7,937.36
* 4502 APROVECHAMIENTOS POR RECAR	940,500.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	5,500.00
450201 APROV. REC. OTR. CREDIT.	940,500.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	5,500.00
*** 5 Productos	77,911,012.52	2,269,508.00	8,171,733.00	7,108,686.00	6,797,481.00	7,251,741.00	7,531,221.00	7,544,018.00	7,383,930.00	2,909,945.07	5,892,019.00	7,973,400.00	7,077,330.45
** 51 Productos de tipo corriente	77,911,012.52	2,269,508.00	8,171,733.00	7,108,686.00	6,797,481.00	7,251,741.00	7,531,221.00	7,544,018.00	7,383,930.00	2,909,945.07	5,892,019.00	7,973,400.00	7,077,330.45
* 5102 VENTA DE INFORMACION DEL S	413,876.46	34,490.00	34,490.00	34,490.00	34,490.00	34,490.00	34,490.00	34,490.00	34,490.00	34,490.00	34,490.00	34,490.00	34,486.46
510202 I.G. CI.P. MZ 28X21T/C	27,600.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
510218 I.G. MEDICION PR. URB.	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
510220 I.G.P. ESCALA. PR. URB.	86,276.46	7,190.00	7,190.00	7,190.00	7,190.00	7,190.00	7,190.00	7,190.00	7,190.00	7,190.00	7,190.00	7,190.00	7,186.46
* 5103 EXAMENES, VTA. FORMAS OFICI	2,872,888.99	220,000.00	263,349.00	270,083.00	237,588.00	238,396.00	242,740.00	242,108.00	231,870.00	236,708.00	240,120.00	233,743.00	216,183.99
510301 VENTA DE FORMAS OFICIALES	480,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
510302 TARJETON/R. LIC. FUNC.	1,503,340.99	130,000.00	124,850.00	124,850.00	124,850.00	124,850.00	124,850.00	124,850.00	124,850.00	124,850.00	124,850.00	124,850.00	124,849.99
510306 EXPED/REP. TARJ. CTRL.	23,664.00		6,661.00	4,586.00	2,621.00	2,402.00	1,420.00	1,310.00	546.00	1,310.00	1,529.00	936.00	343.00
510310 CALIF/EXAM PROVEED. I	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
510313 CALIF/EXA CONTRAT. IN	4,309.00				870.00	870.00	870.00	870.00		870.00		829.00	
510314 EXA PERIT. VALUAD. REN	31,762.00		5,015.00	21,731.00	1,672.00	1,672.00	836.00			836.00			
510315 CALIF/EXAM CONTRAT. I	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
510316 CALIF/EXAM CONTRAT. R	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
510319 EMP. PERITO. DIR. RES. O	185,837.00		30,284.00	26,553.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	1,000.00
510323 EXP PERIT. CORRES. REF	13,238.00		5,355.00	2,363.00	1,575.00	1,418.00	473.00	473.00	473.00	473.00	635.00		
510325 ACRED. P. DIR. RESP/C.O	30,738.00		1,184.00		1,184.00	8,291.00		9,475.00	1.00	2,369.00	7,106.00	1,128.00	
* 5104 IMPARTICION DE CURSOS Y/O	218,200.07	13,304.00	9,361.00	5,747.00	1,020.00	25,468.00	41,573.00	17,911.00	30,072.00	8,382.07	39,934.00	10,027.00	15,401.00
510401 TALLER/CURSO P. CIVIL	218,200.07	13,304.00	9,361.00	5,747.00	1,020.00	25,468.00	41,573.00	17,911.00	30,072.00	8,382.07	39,934.00	10,027.00	15,401.00
* 5109 COOPERACIONES DIVERSAS	320,000.00	26,775.00	11,025.00	29,175.00	74,025.00	44,750.00	67,950.00	6,300.00	5,250.00	10,750.00		38,750.00	5,250.00
510902 COOP. DIV. LIC. O.													



Concepto	Estimado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
510903 COOP.DIV.LIC.C.ADQ.	135,000.00	26,775.00	11,025.00	16,950.00	11,025.00	4,725.00	46,700.00	6,300.00				11,500.00	
* 5110 OTROS PRODUCTOS	59,086,047.00	724,939.00	6,603,508.00	5,519,191.00	5,200,358.00	5,658,637.00	5,894,468.00	5,993,209.00	5,832,248.00	1,369,615.00	4,327,475.00	6,406,390.00	5,556,009.00
511001 OTROS INGRESOS	59,086,047.00	724,939.00	6,603,508.00	5,519,191.00	5,200,358.00	5,658,637.00	5,894,468.00	5,993,209.00	5,832,248.00	1,369,615.00	4,327,475.00	6,406,390.00	5,556,009.00
* 5116 INTERESES	15,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
511602 INTERESES BCMR 8223	15,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
*** 6 Aprovechamiento	149,100,416.62	11,374,870.35	12,132,103.24	11,544,788.08	12,101,243.04	12,832,684.96	12,373,642.70	13,546,633.43	13,691,910.42	12,681,710.78	12,749,698.74	12,020,389.67	12,050,741.21
** 61 Aprovechamiento	149,100,416.62	11,374,870.35	12,132,103.24	11,544,788.08	12,101,243.04	12,832,684.96	12,373,642.70	13,546,633.43	13,691,910.42	12,681,710.78	12,749,698.74	12,020,389.67	12,050,741.21
* 6101 SANCIONES MULTAS MUNICIPAL	146,259,515.34	11,116,870.35	11,874,103.24	11,286,788.08	11,843,243.04	12,574,684.96	12,115,642.70	13,288,633.43	13,433,910.42	12,423,710.78	12,491,698.74	11,762,389.67	12,047,839.93
610101 MULTA PREDIAL	2,040,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00
610103 MULTA GIRO COMERCIAL	2,090,000.00	171,165.00	171,165.00	171,165.00	171,165.00	171,165.00	171,165.00	171,165.00	171,165.00	171,165.00	171,165.00	189,175.00	189,175.00
610104 SANCIONES MUL MPL SD	3,841,079.52	160,436.00	227,585.00	190,449.00	174,835.00	745,182.00	183,588.00	335,521.00	912,022.00	260,570.00	260,570.00	237,898.00	152,423.52
610105 MULTA VIA PUBLICA	897,728.87	21,523.35	122,637.24	71,569.08	101,768.04	67,026.96	46,955.70	65,932.42	101,461.14	73,972.78	76,431.74	76,431.74	72,018.68
610106 MULTA JUZGADO CALIF.	5,484,304.28	376,947.00	349,019.00	447,247.00	381,112.00	388,782.00	483,896.00	597,654.00	568,416.28	488,507.00	495,842.00	495,841.00	411,041.00
610109 MULTA LIMPIA	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
610111 MULTA SEGURIDAD VIAL	120,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
610112 MULTA PROTEC.CIVIL	1,258,635.49	83,129.00	71,610.00	36,750.00	32,550.00	110,244.00	202,008.00	205,285.49	89,425.00	70,319.00	137,601.00	165,769.00	53,945.00
610113 MULTA ANUNCIO PUBLIC	2,352,647.25		191,804.00	141,439.00	146,023.00	125,003.00	148,445.00	874,198.52	218,691.00	141,971.00	125,971.00	123,394.00	115,707.73
610114 MULTA CONTAM.AMBIENT	367,619.93			39,926.00	53,380.00	101,829.00	11,168.00	44,888.00	34,369.00	10,300.00	37,390.93	37,390.93	34,369.00
610116 MULTA UD.NORMATIV.CO	7,837,500.00	126,170.00	562,783.00	50,669.00	618,364.00	736,402.00	600,256.00	850,209.00	1,150,342.00	1,005,337.00	1,036,318.00	258,990.00	841,660.00
* 6102 REINTEGROS E INDEMNIZACION	2,840,901.28	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	2,901.28
610201 R/I.DAÑO/P BIEN MPAL	2,840,901.28	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	2,901.28
*** 8 Participaciones	2,432,172,090.44	94,402,931.00	210,693,530.06	236,536,257.06	200,418,838.06	227,361,420.06	189,182,406.06	201,041,328.06	292,403,484.06	197,581,166.06	197,902,452.10	214,052,877.00	170,595,400.86
** 81 Participaciones	1,399,799,149.69	93,703,585.00	123,991,659.00	149,834,386.00	113,716,967.00	102,659,549.00	102,480,535.00	114,339,457.00	148,701,613.00	110,879,295.00	111,200,581.00	143,439,679.00	84,851,843.69
* 8101 PART/APORT FEDERALES RAMO	664,812,480.80	47,953,561.00	51,844,396.00	61,725,840.00	59,323,278.00	54,090,858.00	53,603,970.00	64,415,025.00	60,123,830.00	59,106,376.00	59,171,895.00	66,349,518.00	27,103,933.80
810101 PART.R-28 FIERM	664,812,480.80	47,953,561.00	51,844,396.00	61,725,840.00	59,323,278.00	54,090,858.00	53,603,970.00	64,415,025.00	60,123,830.00	59,106,376.00	59,171,895.00	66,349,518.00	27,103,933.80
* 8102 PART/APORT FEDERALES RAMO	587,101,952.93	42,640,082.00	46,996,575.00	56,743,395.00	51,479,478.00	45,332,135.00	45,784,793.00	46,441,304.00	48,701,404.00	48,467,536.00	48,638,064.00	53,199,167.00	52,678,019.93
810201 PART.R-28 FD MPAL.	587,101,952.93	42,640,082.00	46,996,575.00	56,743,395.00	51,479,478.00	45,332,135.00	45,784,793.00	46,441,304.00	48,701,404.00	48,467,536.00	48,638,064.00	53,199,167.00	52,678,019.93
* 8103 PART/APORT FEDERALES RAMO	104,491,944.00		21,888,298.00	28,214,197.00				190,666.00	33,488,303.00			20,710,480.00	
810301 FONDO DE FISCALIZACION	104,491,944.00		21,888,298.00	28,214,197.00				190,666.00	33,488,303.00			20,710,480.00	
* 8104 PART/APORT FEDERALES RAMO	43,392,771.96	3,109,942.00	3,262,390.00	3,150,954.00	2,914,211.00	3,236,556.00	3,091,772.00	3,292,462.00	6,388,076.00	3,305,383.00	3,390,622.00	3,180,514.00	5,069,889.96
810401 IMPTO.S/PROVED.SERV.	29,170,319.72	2,066,672.00	2,276,679.00	2,134,760.00	1,900,336.00	2,258,496.00	2,248,966.00	2,303,343.00	4,378,960.00	2,180,170.00	2,283,705.00	2,102,071.00	3,036,161.72
810402 FCIPSGD IMPTO.S/PROD	14,222,452.24	1,043,270.00	985,711.00	1,016,194.00	1,013,875.00	978,060.00	842,806.00	989,119.00	2,009,116.00	1,125,213.00	1,106,917.00	1,078,443.00	2,033,728.24
** 82 Aportaciones	1,026,922,940.04	245,181.00	86,247,706.06	86,247,706.06	86,247,706.06	124,247,706.06	86,247,706.06	86,247,706.06	143,247,706.06	86,247,706.06	86,247,706.10	70,159,033.00	85,289,371.46
* 8201 PART/APORT FEDERALES RAMO	162,862,820.64	179,000.00	16,267,682.06	16,267,682.06	16,267,682.06	16,267,682.06	16,267,682.06	16,267,682.06	16,267,682.06	16,267,682.06	16,267,682.10	179,000.00	16,095,682.06
820101 APORT. R-33 FDO APOR	160,886,820.64		16,088,682.06	16,088,682.06	16,088,682.06	16,088,682.06	16,088,682.06	16,088,682.06	16,088,682.06	16,088,682.06	16,088,682.10		16,088,682.06
820102 INTERESES FINANZAS FISM	1,976,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	7,000.00
* 8202 PART/APORT FEDERALES RAMO	769,060,119.40	66,181.00	69,980,024.00	69,980,024.00	69,980,024.00	69,980,024.00	69,980,024.00	69,980,024.00	69,980,024.00	69,980,024.00	69,980,024.00	69,980,033.00	69,193,689.40
820201 APORT.R-33 FORTAMUN	768,332,119.40		69,913,843.00	69,913,843.00	69,913,843.00	69,913,843.00	69,913,843.00	69,913,843.00	69,913,843.00	69,913,843.00	69,913,843.00	69,913,843.00	69,193,689.40
820202 INTERESES FINANZAS FAFOM	728,000.00	66,181.00	66,181.00	66,181.00	66,181.00	66,181.00	66,181.00	66,181.00	66,181.00	66,181.00	66,181.00	66,190.00	
* 8205 PART/APORT FEDERALES RAMO	95,000,000.00					38,000,000.00			57,000,000.00				
820501 APORT.R-36 SUBS F.11	95,000,000.00					38,000,000.00			57,000,000.00				
** 83 Convenios	5,450,000.71	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,185.71
* 8301 CONVENIO COLABORACION ADM	5,450,000.71	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,185.71
830101 CONV.COLAB.ADMITIVA.	5,450,000.71	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,165.00	454,185.71