

Cantidades recibidas por concepto de recursos propios 2012

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
IMPUESTOS	204,169,288.12	90,405,280.21	43,505,409.00	18,383,086.49	27,644,056.95	22,479,368.97
DERECHOS	64,447,264.65	40,792,716.91	26,677,941.33	22,147,808.94	25,213,423.34	31,191,699.90
PRODUCTOS	1,253,597.15	739,774.60	291,039.17	199,719.56	515,539.59	233,010.24
APROVECHAMIENTOS	11,620,541.92	12,850,551.18	13,568,152.80	7,355,355.88	10,730,633.40	10,274,853.11
INGRESOS EXTRAORDINARIOS	2,586,387.37	38,175,056.82	5,110,000.68	14,821,795.82	42,303,850.32	7,152,970.46
TOTAL RECURSOS PROPIOS	284,077,079.21	182,963,379.72	89,152,542.98	62,907,766.69	106,407,503.60	71,331,902.68

CONCEPTO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SALDO ACUMULADO AL 31 DE DICIEMBRE 2012
IMPUESTOS	27,936,923.00	23,381,931.84	21,033,586.48	23,176,776.15	25,342,008.71	60,897,138.84	588,354,854.76
DERECHOS	24,401,541.35	23,858,399.02	21,048,361.98	19,066,128.91	19,477,148.17	28,822,031.76	347,144,466.26
PRODUCTOS	1,311,563.93	222,418.02	181,990.18	205,687.87	179,653.46	234,944.31	5,568,938.08
APROVECHAMIENTOS	10,265,131.51	12,660,941.76	9,677,970.17	10,093,414.74	9,578,110.19	21,138,810.89	139,814,467.55
INGRESOS EXTRAORDINARIOS	7,199,099.44	28,363,091.79	11,665,706.02	18,750,908.54	135,988,688.73	36,302,674.32	348,420,230.31
TOTAL RECURSOS PROPIOS	71,114,259.23	88,486,782.43	63,607,614.83	71,292,916.21	190,565,609.26	147,395,600.12	1,429,302,956.96