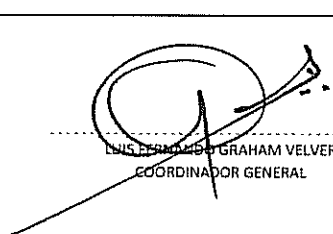

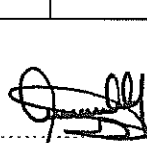


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Gobierno	5,949,500.00	4,105,829.75	10,035,656.05	6,071,968.85	6,071,968.85	3,953,687.20
Coordinación de la Política de Gobierno	5,689,500.00	4,105,829.75	9,927,744.05	5,985,515.57	5,985,515.57	3,942,228.48
Asuntos Financieros y Hacendarios	260,000.00	0.00	107,912.00	86,453.28	86,453.28	21,458.72
Desarrollo Social	24,104,900.73	1,221,353.70	25,345,928.13	13,885,697.45	13,300,973.89	11,460,230.68
Vivienda y Servicios a la Comunidad	24,104,900.73	1,221,353.70	25,345,928.13	13,885,697.45	13,300,973.89	11,460,230.68
Desarrollo Económico	50,000.00	0.00	50,000.00	1,959.12	1,959.12	48,040.88
Ciencia, Tecnología e Innovación	50,000.00	0.00	50,000.00	1,959.12	1,959.12	48,040.88
Total del Gasto	30,104,400.73	5,327,183.45	35,431,584.18	19,959,625.42	19,374,901.86	15,471,958.76


LUIS FERNANDO GRAHAM VELVER
COORDINADOR GENERAL


MARIA GRISELDA HERNANDEZ ZITLE
DIRECTOR ADMINISTRATIVO


IMELDA RAMOS VIVEROS
CONTADOR GENERAL